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TOWN OF
LYNDEBOROUGH
NEW HAMPSHIRE

1983



TOWN AND SCHOOL REPORTS



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ANNUAL REPORTS
of the
Town Officers
of
Lyndeborough, N.H.
for the
Year Ending December 31, 1983

Also
Officers of School District
Year Ending June 30, 1983

THE CABINET PRESS, INC. — MILFORD, N. H. — 1984

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TOWN OFFICERS FOR 1983

Moderator (elected)

James P. McEntee

Selectmen (elected)

Robert H. Rogers - 1984

Theodore D. Rocca - 1985

Reginald T. Wetherall - 1986

Treasurer (elected)

Norma S. Walker

Town Clerk (elected)

Edward H. Schmidt, Jr.

Tax Collector (elected)

Edward H. Schmidt, Jr.

Chief of Police and Dog Officer (appointed)

Gordon Taylor (resigned)

Mark P. Schultz (appointed)

Fire Chief (elected by Fire Dept.)

Zenas E. Harkelroad

Road Agent (appointed)

Charles S. Yerger

Supervisors of the Checklist (elected)

Priscilla M. Byam - 1984

Charles F. Wilcox - 1986

Marion P. Stearns - 1988

Trustees of Cemeteries (elected)

Cheryl Covey - 1984

Raymond Covey - 1985

Charles S. Yerger - 1986

Trustees of the J. A. Tarbell Library (elected)

Jessie W. Salisbury - 1984

Maria Reynolds - 1985

Sue Ann Carita - 1986

Trustees of Trust Funds (elected)

M. Ruth Moynihan - 1984
Frances H. Houston - 1985
Helen T. van Ham - 1986

Auditors (elected)

Bruce Houston (resigned)
Arvin M. Carlson - (resigned)

Board of Health (appointed)

Elizabeth Stevens, R.N.
Board of Selectmen

Overseer of Public Welfare (appointed)

Board of Selectmen

Budget Committee (elected)

Robert H. Rogers - Selectman Member
Lois E. Kenick - School Board Member
Lawrence S. Cassidy - 1984
Daniel W. Holt - 1984
Donald W. Light - 1984
Deborah H. Buxton - 1985
Ann D. Harkelroad - 1985
Wayne C. Scott - 1985
Stephen A. Brown - 1986
Edmond J. Forbes - 1986
Edna M. Worcester - 1986

Building Inspector (appointed)

Richard W. Howe

Civil Defense (appointed)

Gerald N. Bragdon

Planning Board (appointed)

Theodore D. Rocca - Selectman Member
Leona C. Foote - 1984
John J. Watt - 1984
David L. Babson - 1985
Elizabeth C. Raymond - 1985
Leland J. Achorn - (appointed)
Arvid M. Carlson - 1986 (resigned)
Barry J. Sharcot - 1986 (resigned)

Board of Adjustment (appointed)

Roger W. Pelchat - 1984

Perley J. Welch - 1985

Laurent N. Boisvert - 1986

Bruce E. Geiger - 1987

Conservation Commission (appointed)

Clayton S. Brown, Chairman

Jessie W. Salisbury, Secretary/Treasurer

Helen T. van Ham

Sandra L. Ravenscroft

John H. Morison

Arvid M. Carlson (resigned)

David W. Bradway

Highway Committee (appointed)

Reginald T. Wetherall, Selectman Member

Charles S. Yerger, Road Agent

Wayne Leavitt

Donald J. Anderson

David W. Bradway

Earl A. Bullard, Jr.

Gerald N. Bragdon

Recycling Center Representative (appointed)

Craig J. Cassarino

TOWN WARRANT

The State of New Hampshire

The Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1 and 2.

To the Inhabitants of the Town of Lyndeborough in the county of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the thirteenth day of March next at 10:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Shall we adopt the provisions of RSA 466:30-a which make it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such? (by ballot)

The balance of the Warrant is to be taken up and voted upon on Friday, March 16, 1984 at 7:30 in the afternoon at Citizens' Hall.

ARTICLE 3. To hear reports of all Town Officers, agents, and committees, and take any vote relative thereto.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Lyndeborough.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by tax collector's deed, by public auction or advertised sealed bid or in such other manner as determined by the Selectmen as justice may require.

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum not to exceed sixty thousand dollars (\$60,000.00) to purchase a water tanker complete with cab and chassis and equipment for the fire Department, said sum to be raised by serial notes or bonds and payable in a 5-year period, or take any action relative thereto.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of eleven thousand, six hundred dollars (\$11,600.00) to purchase a used truck for the Highway Department, or take any action relative thereto.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of five thousand, eight hundred thirty-five dollars (\$5,835.00) for an in-body sander for the Highway Department, or take any action relative thereto.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of five thousand, five hundred dollars (\$5,500.00) for the purchase of a computer system to be used by Town Departments for accounting and record-keeping, or take any action relative thereto.

ARTICLE 11. To see if the Town will vote to authorize the withdrawal of five thousand, five hundred dollars (\$5,500.00) from the Revenue Sharing Fund, to be applied toward the cost of the computer system referenced in Article 10.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to enter into an Intermunicipal Agreement to provide communications and dispatch services to the member towns, or take any action relative thereto.

ARTICLE 13. To see if the Town will vote to adopt the provisions of RSA 76:15-b authorizing the Selectmen and Tax Collector to make semi-annual billing to property owners for property taxes, effective in 1985.

ARTICLE 14. To see if the Town will vote to authorize the Moderator to appoint a committee to study the immediate and long-range needs of the Town for Town Office facilities, or take any action relative thereto.

ARTICLE 15. To see if the Town of Lyndeborough shall call upon the Governor and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools, and agencies in the Town of Lyndeborough, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire. (by petition)

ARTICLE 16. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 27th day of February, the year of our Lord nineteen hundred and eighty-four.

ROBERT H. ROGERS
THEODORE D. ROCCA
REGINALD T. WETHERALL
Selectmen of Lyndeborough

A true copy of Warrant — Attest:
ROBERT H. ROGERS
THEODORE D. ROCCA
REGINALD T. WETHERALL
Selectmen of Lyndeborough

BUDGET OF THE TOWN OF LYNDEBOROUGH, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1984 to December 31, 1984

Purposes of Appropriation	Actual Approp. 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Selectmen's Budget 1984 (1984-85)	Budget Com. Recom. 1984 (1984-85)	Budget Com. Not Recom.
General Government					
Town Officers' Salaries	\$ 2,400.00	\$ 2,125.00	\$ 2,500.00	\$ 2,500.00	
Town Officers' Expenses	10,775.00	10,383.53	11,850.00	11,850.00	
Election & Registration Expenses	1,000.00	400.53	1,500.00	1,500.00	
Cemeteries	1,300.00	600.00	1,000.00	1,000.00	
General Government Buildings	2,000.00	2,079.38	2,400.00	2,400.00	
Reappraisal of Property	24,092.00				
Planning & Zoning	1,100.00	1,832.33	1,100.00	1,100.00	
Legal Expenses	1,000.00	2,650.00	2,000.00	2,000.00	
Advertising & Regional Association	587.00	587.00	521.00	521.00	
Citizens' Hall	2600.00	3240.70	2800.00	2800.00	
Tax Map	500.00	570.36	1,000.00	1,000.00	
Citizens' Hall Addition			15,000.00	0.00	15,000.00
Public Safety					
Police Department	14,770.00	14,765.50	18,697.00	18,697.00	
Fire Department	9,000.00	8,986.58	10,475.00	10,475.00	
Civil Defense	100.00	0.00	100.00	100.00	
Building Inspection	500.00	0.00	500.00	100.00	
Communications	7,300.00	7,244.33	7,700.00	7,700.00	

Highways, Streets & Bridges				
Town Maintenance	46,506.00	44,877.25	54,720.00	53,520.00
General Highway Dept. Exp.	28,270.00	26,208.03	27,429.00	27,429.00
Town Road Aid	1,174.11	35,119.45		
Highway Subsidy	8,758.72	3,693.96		
Street Lighting	1,900.00	1,990.76	2,200.00	2,200.00
Sealing	20,000.00	18,632.12	23,000.00	23,000.00
Block Grant			24,716.55	24,716.55
Duncan	4801.05			
Sanitation				
Solid Waste Disposal	15,500.00	13,434.63	13,000.00	13,000.00
Health				
Hospitals & Ambulances	1,815.00	1,815.00	8,972.50	8,972.50
Vital Statistics	50.00	0.00		
Visiting Nurse	2,943.36	2,943.36	2,943.36	2,943.36
Mental Health	531.50	531.50	797.25	797.25
Welfare				
General Assistance	1,500.00	625.00	1,000.00	1,000.00
Old Age Assistance	1,500.00	0.00	1,000.00	500.00
Culture and Recreation				
Library	7,519.40	7,519.40	6,489.00	6,489.00
W-L Youth Center	1,467.00	1,467.00	1,475.00	1,475.00
Patriotic Purposes	500.00	500.00	500.00	500.00
Conservation Commission	1.00	0.00	1.00	1.00
Library Renovations	5,150.00	2,500.00		
Debt Service				
Principal of Long-Term Bonds & Notes	20,233.33	20,233.33	20,233.33	20,233.33
Interest Expense - Long-Term Bonds & Notes	3,663.88	3,842.88	2,328.25	2,328.25
Interest Expense - Tax Anticipation Notes	15,000.00	9,022.76	10,000.00	10,000.00

Capital Outlay				
Replacement of Hwy. Truck			11,600.00	11,600.00
Sander			3,500.00	5,835.50
Fire Trucks			60,000.00	60,000.00
Copier			2,000.00	0.00
Computer			5,500.00	2,000.00
Police Radios	2,000.00	1,917.00		5,500.00
Miscellaneous				
FICA, Retirement & Pension Contributions	4,000.00	7,684.53	4,000.00	4,000.00
Insurance	15,000.00	17,186.44	15,500.00	15,500.00
Total Appropriations	288,908.35	277,209.64	382,042.24	359,548.24
Sources of Revenue				
Taxes				
Resident Taxes	\$ 6,500.00	\$ 6,460.00	\$ 6,500.00	\$ 6,500.00
National Bank Stock Taxes	43.00	13.00	13.00	13.00
Yield Taxes	3,300.00	3,148.28	3,500.00	3,500.00
Interest & Penalties on Taxes	8,000.00	10,605.88	8,000.00	8,000.00
Intergovernmental Revenues				
Meals & Rooms Tax	6,000.00	0.00		
Interest & Dividends Tax	10,000.00	0.00		
Savings Bank Tax	2,700.00	0.00		
Highway Subsidy	13,584.15	6,582.43		
Town Road Aid (incl. Hwy. Block Grant)		22,105.44	39,716.55	39,716.55
Class V Hwy. Maint. (Duncan)	4,801.05	0.00		
Reimb. a/c State-Federal Forest Land		54.81		

Additional Highway Subsidy	8,758.72	5,200.11		
Block Grant		32,929.99	33,000.00	33,000.00
Motor Vehicle Permit Fees		2,161.81		
Business Profits Tax	14,000.00	3,457.50		
Licenses and Permits				
Motor Vehicle Permit Fees	31,000.00	38,370.00	35,000.00	35,000.00
Dog Licenses	650.00	1,290.50	1,000.00	1,000.00
Business Licenses, Permits & Filing Fees	500.00	693.70	600.00	600.00
Charges for Services				
Income from Departments	6,000.00	2,683.64	2,500.00	2,500.00
Rent of Town Property	700.00	855.00	600.00	600.00
Miscellaneous Revenues				
Interest on Deposits	2,500.00	523.03	1,000.00	1,000.00
Sale of Town Property		396.95	200.00	200.00
Refunds, Gifts & Grants		6,598.41	3,000.00	3,000.00
Other Financing Sources				
Revenue Sharing Fund	6,000.00	6,000.00	5,500.00	5,500.00
Total Revenues & Credits	\$125,036.92	\$150,130.37	\$140,129.55	\$140,129.55

SELECTMEN'S REPORT

One of the major events scheduled for the Town in 1984 is the reappraisal of all property as ordered by the State. The United Appraisal Company has been contracted to do this. The field work will be done this spring, and at some point in the summer you will have an opportunity to discuss the valuation of your property with a representative of this company. Your 1984 tax bill will reflect the new assessments.

The greatest changes in assessment will occur with land. For many years, the Town's philosophy has directed that land be valued at low rates to reduce forced sales to developers. However, the State requires all property — including land — to be assessed at its full market value. Applications for Current Use Assessment will be available at the Selectmen's Office, and should be submitted by April 15, 1984.

The new appraisal will also have its effect on those who are receiving the Adjusted Elderly Exemption. When the Town's property is reassessed, the relief offered by this exemption will be substantially less.

This year's warrant contains several capital outlay items to be voted upon. The largest sum requested is \$60,000.00 for a tank truck for the Fire Department, to replace a 1959 unit. Last December, the Highway Department's 1966 International truck suffered its final and fatal collapse, and the Selectmen are asking for \$11,600.00 to purchase a used truck to replace it. We are also hoping to enter the Twentieth Century by purchasing a computer for the Town's financial and property records. The sum of \$5,500.00 has been recommended by the Budget Committee for this purpose, and a Warrant article is requesting that this money be taken from the Revenue Sharing Fund rather than from property taxes.

The Warrant also contains an article for a sander for the Highway Department. Although not recommended by the Budget Committee, the Selectmen feel that we cannot depend on the present 1979 unit to service the entire Town as quickly or reliably as the people demand. The sum of \$5,835.00 is asked for this purpose.

In September, a Matching Grant was obtained to have an architect examine the Town Hall and Church in Lyndeborough Center. John Merkle of Exeter was awarded this contract. His report gives a detailed appraisal of the structural condition of both buildings as well as suggestions for maintaining them to prevent further deterioration. Copies of this report are available at the J.A. Tarbell Library. The sum of \$1,400.00 has been included in the Budget to re-roof a portion of the Center Hall, and a committee representing the Town, the United Church of Lyndeborough, and other community groups has been formed to coordinate efforts to maintain and restore our historic center. In addition, John Keefe and Barbara Boisvert have helped to prepare an application to place these two buildings on the National Register of Historic Places.

Each March sees changes in the roster of Town Officers. Last spring, in addition to those mentioned in the 1982 Selectmen's Report, we saw the retirement of Ed Abbot, our long-time Fire Chief. We are deeply indebted to him for his many years of service to protect the Town.

At the time of the writing of this report, Edward H. Schmidt, Jr., our Town Clerk, Tax Collector, and School District Clerk for more years than many of us can remember, announced that he would not run for re-election due to health problems. Ed's service to the Town has far exceeded the duties of the offices he held. Never limited by office hours, he has always been available for official business, advice, or a helping hand. It is a great understatement to say that he will be missed by us all.

It is customary for this Report to thank all those citizens who give countless hours of their time, effort, and thought to make Town government work, and we are certainly no less grateful this year. Unlike certain larger units of government, where financial gain and prestige may motivate some to participate, the Town somehow manages to find people to give service for its own sake. This is equally true for all the community groups that contribute so much to our small town. A heartfelt Thank You to all of you that join us in this labor of love.

One distressing note is the absence of candidates on the ballot this year. No one has filed for the three openings on the Budget Committee. Although the Town voted in 1981 to make the Planning Board elective, only one person filed for the three members to be voted upon this year. In addition to the many blanks we will see on the ballot, the remaining candidates, with the exception of Tax Collector, are unopposed. Town government is a form of direct democracy rarely found in the world, and it should be treasured. We must not let apathy destroy it.

Respectfully submitted,

ROBERT H. ROGERS
THEODORE D. ROCCA
REGINALD T. WETHERALL

SUMMARY INVENTORY OF VALUATION

Land Improved and Unimproved		\$ 753,738.00
Buildings		4,849,295.00
Electric		130,000.00
Total Valuation Before Exemptions Allowed		<hr/> \$5,733,033.00
Total Exemptions Allowed		103,414.00
Net Valuation on Which Tax Rate is Computed		5,629,619.00
Number of Individuals Applying for an Elderly Exemption for 1983		8 at 10,000 1 at 15,000 4 at 20,000
Number of Individuals Granted an Elderly Exemption for 1983		8 at 10,000 1 at 15,000 4 at 20,000
Total Number of Individual Property Owners who were granted Current Use Exemption in 1983		42
Total Number of Acres Exempted under Current Use in 1983		3,124.2
	No. of Owners	No. of Acres
Farm Land	4	59
Forest Land	29	2692.8
Wild Land	7	338.4
(A) Unproductive	6	284.4
(B) Productive	1	54
Wet Land	2	34
Total Number Acres Exempted Under Current Use, 1983		3124.2

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Purpose	Appropriation	Income	Available	Expended	Unexpended	Overdraft
Town Officers Salary	\$ 2,400.00	0.00	\$ 2,400.00	\$ 2,125.00	\$ 275.00	\$
Town Officers Expenses	10,775.00	1,703.08	12,478.08	10,404.70	2,073.38	
Election and Registration	1,000.00	20.00	1,020.00	400.53	619.47	
Cemeteries	1,300.00	120.00	1,420.00	600.00	820.00	
General Government Bldgs.	2,000.00	250.00	2,250.00	2,079.38	170.62	
Reappraisal of Property	24,092.00	0.00	24,092.00	0.00	*24,092.00	
Planning and Zoning	1,100.00	828.45	1,928.45	1,832.33	96.12	
Legal Expenses	1,000.00	0.00	1,000.00	2,650.00	0.00	1,650.00
Advert. and Regional Assn.	587.00	0.00	587.00	587.00	0.00	
Citizens' Hall	2,600.00	583.00	3,183.00	3,240.70	0.00	57.70
Tax Map	500.00	0.00	500.00	570.36	0.00	70.36
Police Department	14,770.00	469.00	15,239.00	14,765.50	473.50	
Fire Department	9,000.00	54.81	9,054.81	8,986.58	68.23	
Civil Defense	100.00	0.00	100.00	0.00	100.00	
Building Inspection	500.00	0.00	500.00	0.00	500.00	
Communications	7,300.00	0.00	7,300.00	7,244.33	55.67	
Town Maintenance	46,506.00	729.82	47,235.82	45,204.50	2,031.32	
General Exp. of Hwy.	28,270.00	223.38	28,493.38	25,859.61	2,633.77	
Town Road Aid	1,174.11	22,105.44	23,279.55	35,859.61	0.00	11,839.90
Additional Hwy. Subsidy	8,758.72	0.00	8,758.72	3,693.96	5,064.76	
Street Lighting	1,900.00	0.00	1,900.00	1,990.76	0.00	90.76
Duncan	4,801.05	0.00	4,801.05	0.00	4,801.05	
Sealing	20,000.00	0.00	20,000.00	18,632.12	1,367.88	
Solid Waste Disposal	15,500.00	0.00	15,500.00	13,434.63	2,065.37	

SCHEDULE OF TOWN PROPERTY

As of December 31, 1983

DESCRIPTION	VALUE
Town Hall, Lands and Buildings, including Citizens Hall	55,000.00
Furniture and Equipment	3,300.00
Libraries, Lands and Buildings	20,000.00
Furniture and Equipment	3,000.00
Police Department	
Equipment	6,000.00
Fire Department, Lands and Buildings	25,000.00
Equipment	60,000.00
Highway Department, Lands and Buildings	4,000.00
Equipment	65,00.00
Parks, Commons and Playgrounds	1,000.00
Schools, Lands and Buildings, Equipment	88,000.00
All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of property so taken listing each piece separately)	
Bonnell Land 3 acres	650.00
Brown Lot — Purgatory Falls, 4½ acres	150.00
All Other Property and Equipment: Town Histories (131 @ 7.00)	917.00
TOTAL	332,017.00

TOWN CLERKS REPORT FOR 1983

1241 Automobile Permits	\$38,452.50
214 Dog Permits	958.50
Dog Penalties	347.00
6 Filing Fees	6.00
7 Town Historian	49.00
6 Building Regulations	12.00
Total Received	\$39,825.00
Total Paid Treasurer	\$39,733.50
Due Treasurer	\$ 91.50

NOTICE

Due to circumstances beyond our control, the following reports were not available at the time of printing this Town Report:

Tax Collector's Report
Balance Sheet

These items will be available at the Selectmen's Office at a later date.

The figures entered in the Receipts and Payments portion of the financial Report were not verified by the Auditors at the time of printing.

Selectmen of Lyndeborough
ROBERT H. ROGERS
THEODORE D. ROCCA
REGINALD T. WETHERALL

BALANCE SHEET

ASSETS

Cash in hands of Treasurer	\$ 49,239.04	
In hands of officials		
Escrow Account	2,598.60	
Revenue Sharing	10,659.64	
Milford Coop Bank	3,075.06	
	<hr/>	
Total Cash		\$65,572.34

LIABILITIES

Accounts Owed by the Town		
Unexpended Balances of		
Special Appropriations		
Reappraisal: 24,092.00		
Libr'y Renovations 2,650.00	\$ 26,742.00	
Unexpended Revenue Sharing		
Funds 1983	10,659.64	
Yield Tax Deposits		
(Escrow Acc't)	2,598.60	
School District(s) Tax(es)		
Payable, Lyndeborough	101,325.00	
Wilton-Lyndeborough Coop	154,231.63	

RECEIPTS AND PAYMENTS

RECEIPTS

From Local Taxes:

(Collected & Remitted to Treasurer)

Property Taxes, Current Year 1983	\$455,745.61
Resident Taxes, Current Year 1983	5,320.00
National Bank Stock Taxes, Current Year 1983	13.00
Property Taxes and Yield Taxes, Previous Years (195,667.98 & 3,148.28)	198,816.27
Resident Taxes, Previous Years	1,140.00
Interest rec'd on Delinquent Taxes	10,430.88
Penalties: Resident Taxes	175.00
Tax sales redeemed	22,073.46

Total Taxes Collected and Remitted	\$ 693,714.22
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Intergovernmental Revenues

Highway Subsidy	\$ 6,582.43
Town Road Aid (incl. Highway Block Grant)	22,105.44
Reimb. a/c State-Federal Forest Land	54.81
Business Profits Tax	3,457.50
Additional Highway Subsidy	5,200.11
Block Grant	32,929.99
Motor Vehicle Permit Fees	2,161.81
Refund	5.00

Total Intergovernmental Revenues	72,497.09
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Licenses and Permits

Motor Vehicle Permit Fees	\$ 38,370.00
Dog Licenses & Penalties	1,290.50
Business Licenses, Permits and Filing Fees	693.70

Total Licenses and Permits	40,353.70
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Charges for Services

Income from Departments	\$ 948.19
Rent of Town Property	855.00
Printing of School District Reports	902.00
Planning Board	602.55
Board of Adjustment	230.90
Social Security	240.94

Total Charge for Services	3,779.58
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Miscellaneous Revenues		
Interest on Deposits	\$ 523.03	
Sale of Town Property	396.95	
Refunds	6,325.41	
Gifts	250.00	
Grants	23.00	
	<hr/>	
Total Miscellaneous Revenues		7,518.39
Other Financing Sources		
Revenue Sharing Fund	\$ 6,000.00	
Income from Trust Funds	625.00	
	<hr/>	
Total Other Financing Sources		6,625.00
Non-Revenue Receipts		
Proceeds of Tax		
Anticipation Notes	\$334,000.00	
Unremitted Deductions W/H	513.00	
	<hr/>	
Total Non-Revenue Receipts		334,513.10
		<hr/>
Total Receipts from All Sources		\$1,159,001.08
Cash on Hand January 1, 1983		14,735.52
		<hr/>
Grand Total		\$1,173,736.60

PAYMENTS

General Government:		
Town Officers' Salaries	\$ 2,125.00	
Town Officers' Expenses	10,404.70	
Election and Registration Expenses	400.53	
General Government Buildings	5,320.08	
Planning and Zoning	1,832.33	
Legal Expenses	2,650.00	
Advertising and Regional Association	587.00	
Other General Governmental Expenses		
Tax Map	570.36	
	<hr/>	
Total General Governmental Expenses		\$ 23,890.00
Public Safety		
Police Department	\$ 14,765.50	
Fire Department	8,986.58	
	<hr/>	
Total Public Safety Expenses		23,752.08
Highways, Street, Bridges		
Town Maintenance	\$ 45,204.50	
General Hwy. Dept. Expenses	25,859.61	
Town Road Aid, including Block Grant	35,119.45	
Highway Subsidy (Additional)	3,693.96	
Street Lighting	1,990.76	
Other Hwys. & Bridges Expenses		
Road Sealing	18,632.12	
	<hr/>	
Total Highways and Bridges Expenses		130,500.40
Sanitation		
Solid Waste Disposal	\$ 13,434.63	
	<hr/>	
Total Sanitation Expenses		13,434.63
Health		
Hospitals and Ambulances	1,815.00	
Other Health Expenses		
VNA, Mental Health, St. Joseph's	3,574.86	
	<hr/>	
Total Health Expenses		5,389.86
Welfare		
General Assistance	625.00	
	<hr/>	
Total Welfare Expenses		625.00
Culture and Recreation		
Library	\$ 7,519.40	
Parks and Recreation	1,467.00	
Patriotic Purposes	500.00	

Other Culture & Recreational Expenses, Library Renovations	1,500.00	
Total Culture and Recreational Expenses		10,986.40
Debt Service		
Principal of Long-Term Bond & Notes	\$ 20,233.33	
Interest Expense, Long-Term Bonds & Notes	3,842.88	
Interest Expense, Tax Anticipation Notes	9,022.76	
Total Debt Service Payments		33,098.97
Capital Outlay		
Police Radios	\$ 1,917.00	
Total Capital Outlay		1,917.00
Miscellaneous		
Cemetery Dept.	\$ 600.00	
Communications	7,244.33	
FICA, Retirement & Pension		
Contributions	3,187.12	
Insurance	17,186.44	
Total Miscellaneous Expenses		32,715.30
Unclassified		
Payments on Tax Anticipation Notes	\$334,000.00	
Taxes bought by town	25,271.84	
Discounts, Abatements and Refunds	788.00	
Refund and Payment from Yield		
Tax Escrow Fund	2,147.50	
Total Unclassified Expenses		362,207.34
Payments to Other Governmental Divisions:		
Payment to State a/c Dog License Fees	\$ 74.00	
Payments to State a/c Administration	10.56	
Taxes paid to County		
\$57,271.00 - tax & interest \$540.25	57,811.25	
Payments to School Districts		
(1983 Tax \$242,048.22)		
(1984 Tax \$163,385)	405,433.22	
Total Payments to Other Governmental Divisions		463,329.03
Total Payments for all Purposes		\$1,101,846.01
Cash on hand December 31, 1983		65,572.34
Grand Total		\$1,167,418.35

SCHEDULE OF LONG-TERM INDEBTEDNESS
As of December 31, 1983

Long-Term Notes Outstanding:		
Highway Dump Truck	\$10,000.00	
Kimball Bridge	5,000.00	
Grader	13,600.00	
Fire Truck	6,666.59	
	<hr/>	
Total Long-Term Notes Outstanding		\$35,266.59
Total Long-Term Indebtedness —		
December 31, 1983, June 30, 1984		\$35,266.59

RECONCILIATION OF OUTSTANDING
LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt —		
December 31, 1982, June 30, 1983	\$55,499.92	
	<hr/>	
Total		\$55,499.92
Debt Retirement During Fiscal Year		
Long-Term Notes Paid	\$20,233.33	
	<hr/>	
Total		20,233.33
		<hr/>
Outstanding Long-Term Debt —		
December 31, 1983, June 30, 1984		\$35,266.59

REPORT OF TOWN TREASURER

January 1, 1983 to December 31, 1983

Cash on Hand January 1, 1983 \$ 2,840.11

Rec'd from State of N.H.:

Additional Highway Subsidy	\$ 5,200.11
Highway Subsidy *	6,582.43
1982 Business Profits Tax	3,457.50
Refund-Title of Old Police Cruiser	5.00
Forest Fires and Warden Service	54.81
Highway Fund	22,105.44
Motor Vehicle Fees	2,161.81
State Revenue Sharing	32,929.99
Refund-Architectural Analysis	500.00

Total Rec'd from State of New Hampshire 72,997.09

Rec'd from Souhegan National Bank

Tax Anticipation Loans	\$334,000.00
Revenue Sharing	6,000.00
Yield Tax Deposits Withdrawn	2,021.61
Interest on NOW Checking Account	523.03

Total Rec'd from Souhegan National Bank 342,544.64

Rec'd from Tax Collector:

1983 Taxes Remitted to Treasurer:

Property	\$455,732.61
Interest	1.53
Resident	5,320.00
Resident Penalties	61.00
Bank Stock	13.00

Total 1983 Taxes Remitted to Treasurer 461,128.14

1982 Taxes Remitted to Treasurer:

Property	\$195,668.98
Interest	8,084.76
Yield	3,148.28
Resident	1,100.00
Resident Penalties	109.00
Refund-Yield Taxes	65.89
Redemptions	9,860.58
Red. Interest of Sale	486.74
Resident	10.00
Penalties	1.00

Total 1982 Taxes Remitted to Treasurer 218,535.23

1981 Redemptions:		
Property	\$ 10,967.52	
Red. Interest of Sale	1,409.65	
Resident	30.00	
Resident Penalties	3.00	
	<hr/>	
Total 1981 Redemption		12,410.17
1980 Redemptions		
Property	1,245.36	
Red. Interest of Sale	448.20	
	<hr/>	
Total 1980 Redemption		1,693.56
Rec'd from Town Clerk:		
1983 Motor Vehicle Permits	38,321.50	
1983 Dog Licenses	950.00	
1983 Filing Fees	6.00	
1983 Building Regulation Books	12.00	
1983 Sale of Town Property-Histories	49.00	
1982 Motor Vehicle Permits	48.50	
1982 Dog Licenses	.50	
1983 Dog Penalties	346.00	
	<hr/>	
Total Rec'd from Town Clerk		39,733.50
Miscellaneous Receipts and Refunds:		
N.H. Municipal Assoc. Dividend - 1982-83	\$ 2,393.09	
The Proctor Agency - Dividends	592.40	
Wilton-Lyndeborough Coop School Dist.		
Printing Town Report	492.00	
Lyndeborough School Dist.		
Printing Town Report	410.00	
The Proctor Agency -		
Deletion of Ford Dump Truck	362.00	
The Lafayette Artillery Co. Refund	167.04	
U.S. Fish and Wildlife	23.00	
Grappone Co. - Refund	223.38	
Pistol Permits	108.00	
Sale of Town Property - Histories,		
Checklists, and Cemetery Lots	186.00	
Current Use Fees	27.00	
Rent of Citizens' Hall	855.00	
Police Dept. for Services Rendered	198.00	
Building Permits	662.08	
Board of Adjustments Hearings	240.20	
Planning Board Hearings	593.25	
Library Social Security	228.20	
Cemetery Social Security	67.68	
Tarn Road, Prop. Owners' Assoc. -		
Hire of Town Equipment,		
Winter and Summer	290.00	

Hire of Town Equipment and Sale of Gravel and Culverts	439.82	
Historic Preservation Project - Donations	250.00	
Peterborough Savings - Trust Fund	625.00	
Total Misc. Receipts and Refunds		\$ 9,433.14
Total Available		\$1,161,315.58
Less Selectmen's Orders Paid		1,112,076.54
Cash on Hand December 31, 1983		\$ 49,239.04

Respectfully submitted,

NORMA S. WALKER, Town Treasurer

REVENUE SHARING FUND ACCOUNT

	Deposits	Withdrawals	Interest	Balance
1/1/83				\$ 6,475.87
1/6/83	\$2,426.00			8,901.87
1/31/83			\$38.03	8,939.90
2/28/83			36.07	8,975.97
3/24/83		\$6,000.00		2,975.97
3/31/83			33.20	3,009.17
4/6/83	2,446.00			5,455.17
4/29/83			21.82	5,476.99
5/31/83			24.47	5,501.46
6/30/83			23.79	5,525.25
7/7/83	2,446.00			7,971.25
7/29/83			33.50	8,004.75
8/31/83			35.77	8,040.52
9/30/83			34.77	8,075.29
10/6/83	2,446.00			10,521.29
10/31/83			45.24	10,566.53
11/30/83			45.69	10,612.22
12/31/83			47.42	10,659.64

SCHEDULE OF LONG-TERM NOTES OUTSTANDING

	Highway Dump Truck		
	Interest Due	Payment	Balance
3/5/84			\$10,000.00
3/5/84	\$337.50	\$5,000.00	5,000.00
9/5/84	168.75		
3/5/85	168.75	5,000.00	

SCHEDULE OF LONG-TERM NOTES OUTSTANDING

Kimball Bridge

	Interest Due	Payment	Balance
4/2/84			\$5,000.00
4/2/84	\$237.59	\$5,000.00	

SCHEDULE OF LONG-TERM NOTES OUTSTANDING

Grader

	Interest Due	Payment	Balance
4/9/84			\$13,600.00
4/9/84	\$697.00	\$6,800.00	6,800.00
10/9/84	348.50		
4/9/85	348.50	6,800.00	

Status of International Fire Truck Note

12/31/82		\$9,999.92
12/31/83 Paid	\$3,333.33	3,333.33
12/31/83	Balance Due	<u>6,666.59</u>

SCHEDULE OF LONG-TERM INDEBTEDNESS

December 31, 1983

Long-Term Notes Outstanding:	
Fire Truck, International	\$ 6,666.59
Highway Truck, Dump International	10,000.00
Kimball Bridge	5,000.00
Grader	13,600.00
	<u>\$35,266.59</u>

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debts	
December 31, 1982	\$55,499.92
Long-Term Notes Paid	20,233.33
Total	<u>20,233.33</u>
Long-Term Outstanding Debt	
December 31, 1983	<u>\$35,266.59</u>

FINANCIAL STATEMENT OF THE TRUSTEES OF TRUST FUNDS

INCOME

Unexpended Balance, January 1, 1983	\$15,630.27
Income for 1983	4,012.13
Total	<hr/> \$19,642.40
EXPENDED	
Paid Cemetery Trustees	\$ 235.00
Paid Library Trustees	350.03
Paid School Department	111.29
Paid Improvement Society	50.00
Paid Selectmen	625.00
Total	<hr/> \$ 1,371.32
Unexpended Balance, January 1, 1984	18,271.08
Total	<hr/> \$19,642.40

SCHOOL TRUST FUNDS

	Principal	Income	Expended	Income Balance
Israel Cram	\$ 400.00	\$ 39.55	\$ 39.55	\$ 0.00
Literary-1899	125.50	12.41	12.41	0.00
Literary-1905	500.00	49.44	49.44	0.00
Literary-1907	100.00	9.89	9.89	0.00

LIBRARY TRUST FUNDS

Belle Boutwell	\$ 200.00	\$ 19.78	\$ 19.78	\$ 0.00
Maj. Wm. Shinn	400.00	39.55	39.55	0.00
Naomi Wilcox	1,000.00	98.88	98.88	0.00
Friends of Library	60.00	5.93	5.93	0.00
Davin Taylor	300.00	29.66	29.66	0.00
Bessie Holt	580.00	57.35	57.35	0.00
Kimball Memorial	1,000.00	98.88	98.88	0.00
	<hr/> \$ 3,540.00	<hr/> \$ 350.03	<hr/> \$350.03	<hr/> \$ 0.00
Kimball Memorial	\$ 1,000.00	\$116.62	\$ 50.00	\$246.08
Hildreth Fund	\$ 3,350.71	\$537.80	\$625.00	\$ 2,001.11
Town Hall Fund	\$ 600.00	\$ 71.52	\$.00	\$ 194.29
Various Cemetery Trusts	\$15,330.00	\$2,824.87	\$235.00	\$15,829.60

Respectfully submitted,

HELEN T. VAN HAM
M. RUTH MOYNIHAN
FRANCES H. HOUSTON

DETAILED STATEMENT OF PAYMENTS

Detail #1 - Town Officers' Salaries

Appropriation: \$2,400.00

Norma Walker, Treasurer	\$ 300.00
Reginald T. Wetherall, Selectman	500.00
Robert H. Rogers, Selectman	500.00
Theodore D. Rocca, Selectman	500.00
Edward H. Schmidt, Jr., Town Clerk	300.00
Helen van Ham, Trustee of Trust Funds	25.00

Total	\$ 2,125.00
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Detail #2 - Town Officers' Expenses

Appropriation: \$10,775.00

Wilton Telephone Co. - Telephone Service	\$ 282.80
N.H. Assoc. of Assessing Officials - Dues	20.00
Norma Walker - Postage, Supplies & Expenses	129.02
Marjorie Rocca - Secretarial & Expenses	2,336.43
Homestead Press - Supplies	56.05
N.H. Municipal Assoc. - Dues	300.00
N.H. Tax Collectors Assoc. - Dues	15.00
N.H. City & Town Clerk Assoc. - Dues	12.00
Telegraph Publishing Co. - Budget	
Committee Meeting Notice	36.90
Edward H. Schmidt, Jr. - Postage,	
Fees, Forms & Tax Sales	2,727.72
Wheeler & Clark - Clerk &	
Collector Supplies	35.93
Lawrence Cassidy - Copies	12.00
Theodore Rocca - Copies, Water Tests	27.60
Postmaster - Postage & Envelopes	531.40
Robert Rogers - Telephone Cord & Jack	
(for office), Current Use	
& Criteria Booklet	29.10
The Cabinet Press, Inc. - Advertising	
& Town Reports	2,399.00
Carolyn Baldwin - Research for	
Historic Register Nomination	25.00
The Proctor Agency, Inc. -	
Bonds for Town Officials	312.00
Hillsborough County Registry;	
Probate - Furnishing Names	1.00
Real Data Corp. - 1982-83	
Grantor Index	15.00

Brown & Saltmarsh - Office Supplies	380.61
Reginald Wetherall - Course Fee, Mileage & Tolls	216.60
Schiller & Schmidt - Two 2-drawer Files	72.74
New England Business Service - Time Cards	21.17
Stephen Brown - Postage for Budget Committee	2.60
Draper Fuel Co., Inc. - Form for Warrant, Labels for Inventories	314.70
Steven Collins - Electrical Installation of Parking Lot Lights	91.25
Helen van Ham - Trustee Expenses	1.08

Total	\$ 10,404.70
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Detail #3 - Election and Registration

Appropriation: \$1,000.00

Priscilla Byam - Supervisor	\$ 89.16
Charles Wilcox - Supervisor	85.45
Marion P. Stearns - Supervisor	72.02
Marie Toomey - Ballot Clerk	36.85
Marion Moudy - Ballot Clerk	36.85
Roland Parker - Moderator	20.00
Draper Fuel Co., Inc. - Checklist & Election Expenses	19.70
Homestead Press - Tax Collector Report	15.50
Helen Ring Business Service - Ballots	25.00

Total	\$ 400.53
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Detail #4 - Citizens' Hall

Appropriation: \$2,600.00

Public Service Co. of N.H. - Electrical Service	\$ 393.44
The Babine Fuel Co. - Heating Fuel	2,296.29
Nancy Jo Holt - Janitorial Wages & Expenses	355.00
Joslin Hardware - Furnace Filters & Supplies	38.07
Suburban Propane - Gas for Kitchen Stove	52.17
The Village Store - Cleaning Supplies	15.69
Tuttle Building Supplies - One Oak Tread	13.75
William D. Fowler - Toilet Tank Repair	19.19
Theodore Rocca - No Smoking Signs, Paint for Butt Buckets	10.30
The County Stores, Inc. - Parking Lot Light	46.80

Total	\$ 3,240.70
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Detail #5 - Town Hall and Other Buildings

Appropriation: \$2,000.00

Public Service Co. of N.H.

Electrical Service	\$ 336.73
Paula Kregos - Wages	16.00
Margaret Kregos - Wages	20.00
Walter Holt - Center Hall Repairs	218.00
R. A. Shattuck & Son - Paving	20.00
John W. Merkle, AIA-Services Rendered for Center Hall & Center Church	1,000.00
Lyndeborough Fire Dept. - Maintenance of Fire Dept. Bldg.	468.65

Total	\$ 2,079.38
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Detail #6 - Town Building Maintenance

Appropriation: \$0

Nothing Spent

Detail #7 - Insurance

Appropriation: \$15,000.00

The Proctor Agency, Inc. - Fleet Policy	\$ 3,574.00
The Proctor Agency, Inc. - Firemen's Accident	64.00
The Proctor Agency, Inc. - Public Liability	927.00
The Proctor Agency, Inc. - Public Officials Bond	617.00
The Proctor Agency, Inc. - Town Property	153.00
The Proctor Agency, Inc. - Equipment Floater	50.00
N.H. Municipal Workers Comp.	
Fund-Workers Comp.	5,447.00
Blue Cross/Blue Shield	3,340.87
N.H. Municipal Unemployment Comp. - Unemployment Comp.	338.33
American National Ins. Co. - Payroll Deduction	1,149.24
N.H. Public Officials Liability - Ins. Fund	1,526.00

Total	\$17,186.44
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Detail #8 - Police Department

Appropriation: \$14,770.00

Gordon Taylor - Wages	\$ 1,202.00
John F. Hyde - Wages	954.69
Alan Hooker - Wages	1,877.27
Robert Maguire - Wages	211.73
Frederick Douglas - Wages	589.70
Craig Morse - Wages (Special Officer)	50.00
Mark P. Schultz - Wages	2,591.99

Philip Woodbury, III - Wages	513.00
Bruce Geiger - Wages	93.50
Stephen Schofield - Wages	27.00
Draper Fuel Co., Inc. - Gasoline	1,664.57
John F. Hyde - Radar Unit	600.00
State of N.H. - Radio Repair	84.19
McGettigan Kennel - Dog Care, Layaway, & Burial	67.00
Sanel Auto Parts - Parts	140.23
Beltronics - Siren Repair	138.50
Taylor's Auto Body & Repair - Repairs	442.59
Granite-T-Kennels - Dog Care, Layaway & Burial	165.00
Milford Lumber - Joint Adhesive & Compound	20.28
Bragdon Lockshop - Replace Lock, Service Call & 8 Keyes	33.50
Mack's Men's Shop - Police Uniforms	222.95
Morey's Uniforms - Uniforms & Accessories	1,065.39
The Fire Barn - Radio Crystals, Jackets, Antenna & Supplies	220.98
Joslin Hardware - Keys	5.95
Wilton Telephone Co. - Telephone Service	16.88
Sheldon Automotive Inc. - Parts & Repairs	396.53
Bud Hutchinson - Tires	159.54
John C. Nye - Repairs	25.00
Spectrum Mailing Services - Copies & Supplies	19.76
Wilton Police Dept. - Radio Clips	20.66
Wright Communications - Motorola Check	24.00
Sullivan Tire Co. - Tires & Accessories	128.62
J & D Auto Repair - Parts & Repairs	490.40
Marion Office Equip. - Office Supplies	74.30
Wallace Press - Police Stationary & Office Supplies	150.15
Equity Publishing - Criminal Codes & MV Laws	55.00
N.H. Assoc. of Police Chiefs - Dues	10.00
Steve's Gun Shop - Shotgun & Ammunition	193.25
Law Enforcement Supply - Porta Clips (Plus Postage)	19.40

Total	\$ 14,765.50
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Detail #9 - Fire Department

Appropriation: \$9,000.00

Draper Fuel Co., Inc. - Gasoline	\$ 667.51
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Wilton Telephone Co. - Telephone Service	201.85
Public Service Co. of N.H. - Electrical Service	340.70
Bragdon Plumbing & Heating - Repairs	54.50
The Babine Fuel Co. - Heating Fuel	1,596.88
N.H. Fire Training & Standards - Certification Charges and Training	60.00
R. L. Whitcomb, Inc. - Rhodium, Badges & New Equipment	158.40
Steve Collins - Repair to Citizens' Hall Fire Alarm	72.90
Conway Assoc. - Supplies	1,359.80
Paratecy, Inc. - Equipment Fund	62.50
Auto Parts 101 - Parts	22.63
Fire Instructors Assoc. of N.H. - Firemen's Training	108.00
Sheldon Automotive, Inc. - Parts & Repairs	40.00
Brooks Lawn & Garden - Repairs	24.00
Joslin Hardware - Keys & Supplies	35.34
Zenas Harkleroad - Fire Expenses	1,335.98
William R. Hooper - Radio Installation & Maintenance	262.00
Taylor's Auto Body & Repair - Repairs	308.50
The Fire Barn - Recharging Extinguishers & Supplies	784.03
Tim McEntee, Deputy Warden - Fire Expenses	37.44
New England Fire Equip. Co. - Air Paks	20.00
Gilbert, Inc. - Electrical Gear for IHC Pumper	78.00
Milford Lumber Co., Inc. - Port Cement	35.23
Souhegan Mutual Fire Aid Assoc. - Dues & Training	45.00
W. D. Perkins - Service Call to Truck	148.45
J & D Auto Repair - Repairs	599.15
Melvin Fredette - Repairs	183.14
J & F Auto Body - Repairs	223.00
Robert Goding - Red Lens Glass	17.02
Sanel Auto Parts, Inc. - Parts	81.63
R. L. Service, Inc. - Cylinders Filled & Tested	15.00
Do-All, Rent-All - Rent of Floor Jack	8.00
Total	<hr/> \$ 8,986.58

Detail #10 - Highway Department

Town Maintenance:	\$46,506.00
Duncan:	4,801.05
Additional Hwy. Sub.:	8,758.72
Sealing:	20,000.00
Charles Yerger - Wages	\$ 6,315.37
Warren Murdo - Wages	5,588.75
Robert Parker - Wages	28.50
Quinn Bros. Corp. - Sand & Gravel	1,414.00
A. J. Gomes - Equipment Hire	802.00
Penn Culvert Co. - Culvert	1,385.85
Joseph Pollack - Gravel	344.00
Bernard Prive - Tree Removal	200.00
X-Orb of N.H. (G. Brox) - Cold Patch	397.56
R. A. Shattuck & Son - Paving	100.00

Total	\$16,576.03
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Town Maintenance - Winter

Charles Yerger - Wages	\$ 7,290.17
Warren Murdo - Wages	6,338.51
Joseph Coleman - Wages	519.14
Robert Parker - Wages	805.14
Edward Guertin - Wages	87.88
Paul Demello - Wages	76.00
Michael Arsenault - Wages	102.13
International Salt - Salt	6,441.59
Stewart Construction Co. - Equipment Hire	240.00
Quinn Bros. Corp. - Sand & Gravel	3,234.50
A. J. Gomes - Equipment Hire	665.00
X-Orb of N.H. (G. Brox) - Cold Patch	354.53
Taylor's Auto Body - Plowing	795.00
N.H. Sanderson & Co. - Equipment Hire	270.00
Joseph Fredette - Plowing	896.88
Wayne C. Scott - Plowing	80.00
Nancy Jo Holt - Plowing	147.00
Ellen Schmidt - Plowing	90.00
Daniels Drilling & Blasting - Blasting Beaver Dam	195.00

Total	\$28,628.47
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Town Road Aid

Charles Yerger - Wages	\$ 1,382.00
Warren Murdo - Wages	1,094.70

A. J. Gomes - Equipment Hire	6,973.25
Quinn Bros. Corp. - Coarse Sand	312.00
Stewart Construction Co. - Hauling Gravel	270.00
X-Orb of N.H. (G. Brox) - Bit Con Top	17,344.51
Penn Culvert Co. - Culverts & Bands	362.36
Joseph Pollock - Gravel	1,900.00
Granite State Concrete - Crushed Bank Run	480.06
R. A. Shattuck & Son - Paving	1,995.00
Brian Towne - Gravel	200.32

Sub-Total	\$32,314.20
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TRA - Bridge

Charles Yerger - Wages	\$ 355.25
A. J. Gomes - Equipment Hire	1,855.50
Quinn Bros. Corp. - Coarse Sand	135.00
Brennan Tree Co. - Bridge Work	380.00
James Tuttle, Sr. - Gravel	79.50

Sub-Total	\$ 2,805.25
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Total TRA	\$35,119.45
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Additional Highway Subsidy

Charles Yerger - Wages	\$ 137.76
Warren Murdo - Wages	255.23
A. J. Gomes - Equipment Hire	1,105.00
Penn Culvert Co. - Culvert & Bands	1,891.72
Quinn Bros. Corp. - Gravel	304.25

Total	\$ 3,693.96
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Sealing

Charles Yerger	\$ 822.88
Warren Murdo - Wages	694.95
R. A. Shattuck & Son - Paving	2,797.50
X-Orb of N.H. (G. Brox) - Bit Con Top	4,815.03
A. J. Gomes - Equipment Hire	735.00
Quinn Bros. Corp. - Coarse Sand	1,115.40
N.H. Bituminous Co., Inc. - Emulsion	7,651.36

Total	\$18,632.12
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General Expense of Highway Department

Appropriation: \$28,270.00

BB Chain Co. - Chains, Hooks, etc.	\$ 657.75
R. C. Hazelton - Parts & Repairs	381.68
Draper Fuel Co., Inc. - Gasoline	2,377.78
Wilton Telephone Co. - Telephone Service	321.09

Taylor's Auto Body & Repair - Repairs	1,411.25
Joslin Hardware - Bulbs, Keys, etc.	64.02
Charles Demers, Inc. - Gear, Filler & Cable	88.53
N.H. Welding Supply - Oxygen & Acetylene	111.60
Babine Fuel Co. - Diesel Fuel	3,216.98
Jordan Milton Machinery - Repairs	890.47
Auto Parts 101 - Parts	1,470.97
Braw Industries - Grader Parts	4,716.82
Tires, Inc. - Tires	1,477.16
Milford Agway - Shovel	18.59
Chappell Tractor Sales - Parts & Chainsaw Sharpening	41.33
Winona Center - Rent of Building at Quartz Mine	240.00
Sanel Auto Parts, Inc. - Parts	60.94
Sheldon Automotive, Inc. - Parts & Repairs	428.92
J.T.N. Distributing - Oil	239.80
A. Houghton, Jr. - Supplies	37.75
R. N. Johnson - Seal Kit & Parts	34.83
Beltronics - Radio Repair	277.00
Grappone - Bucket & Grader Parts	4,088.75
Gordon Fournier - Welding	275.00
A. J. Gomes - Equipment Hire	970.31
Curtis Inc. - Equipment Maintenance	92.42
Panbro Sales of N.H. - Tractor Bucket	100.80
The Village Store - Paper Towel & Cleaning Supplies	12.77
Reed Hubbard - Rent of Equipment	160.00
Charles Yerger - Mileage	57.80
L. Coldwell - Parts	48.50
Butch's Truck & Auto - Parts & Repairs	510.40
New England Barricade - Bridge Delinator Posts/Weight Limit Signs	90.20
Tuttle Building Supplies - Wood (1-2x4 8p)	25.80
Atlantic Hwy. Sign Co. - Road Signs	92.90
Palmer Spring Co. - Spring for 1980 Int. Dump Truck	298.35
Amherst Alternator Service - Parts	50.70
The Little Store - Gasoline	18.40
Cloutier's Cycle & Power Equipment - Chainsaw Service	45.10
Metra Chemical Corp. - Diesel Fuel	356.15
Total	\$25,859.61

1983 REPORT OF THE BUDGET COMMITTEE

TOWN OF LYNDEBOROUGH, NEW HAMPSHIRE

The Budget Committee has experienced several examples of what changing times have done to small towns like Lyndeborough. But this year, it was spelled out plain and simple by the Monty Forbes Historical Budget which was run from 1975 to 1983.

In the last eight years we have shown an increase in the Town Budget of \$184,792.58. This tells us that it is time for a well planned, long term, year-to-year spending plan. The Budget Committee hopes that some of these steps will be taken at this year's Town Meeting.

The planning of the 1984 Town Budget went smoothly with few problems, thanks to my fellow members and well organized department heads. The Committee feels that the appropriation for 1984 will be sufficient barring unforeseen problems.

In closing, I would like to thank past, present and future Budget Committees for their efforts in trying to make the Town of Lyndeborough an economical place to live. With special thanks to Monty Forbes and his computer.

STEPHEN A. BROWN, Chairperson
Lyndeborough Budget Committee

LYNDEBOROUGH FIRE DEPARTMENT

First of all I would like to thank Ed Abbot for all his years of service to the department. It was only through his dedication and efforts that our department has attained the level of equipment and proficiency that we now have. Speaking for the department as well as the Town, we are most grateful. Thank you Ed!

Although our total runs for the year were only 28 (42 in '82), we still had a busy year in other ways.

-- Six firefighters - Arnold Byam, Arvid Carlson, Bruce Houston, Steve Plante, Carl Sharp and Ron Taylor - successfully completed one year of additional training and are now New Hampshire Certified Fire Fighters - Level 1.

-- Through the donation of Charles Wilcox, we were able to receive hands-on structural burn training. Thank you Charlie.

-- Fund raising was again productive as we were able to purchase two portable radios at a cost of \$1600, with no cost to the taxpayer.

-- The interior of the station was completed (insulation and paint) by members of the department. We must also thank McEntee Masonry for their efforts in helping us make this happen.

-- An Open House was held during Fire Prevention Week. We were very pleased with your attendance.

-- A dry hydrant was installed at the Kallman residence on Temple Road. Thank you Kallmans. It will be of value to all in the area.

-- With the help of the Ladies Auxiliary we were once again able to bring the Easter Bunny and Santa Claus to Town.

For the second year we are asking for a new truck. It would be an 1800 gallon tanker with cost not to exceed \$60,000. We are looking at long-term replacements and believe we must act now to avoid replacement of two vehicles in a short time frame. Along with this we have developed a proposal to finance these purchases over a period of years that we believe is quite reasonable.

In closing, I would like to thank the officers and men of the department for the time and support they have given me in my first year as Chief. I would also like to thank the townspeople, town officials and especially our Ladies Auxiliary.

Respectfully submitted,

ZEKE HARKELROAD, Fire Chief

REPORT OF THE POLICE DEPARTMENT

1983 has been a year of changes and improvements in the police department. Several new officers have been appointed to the department, some with prior training and experience in police work. All of us will continue to be involved in training throughout the coming year in order to better serve and protect the citizens of the town.

A new method of recording complaints has been instituted, along with an improved filing system, making this run smoother.

We would like to make everyone aware of an increasing problem with dogs roaming at large in town. These dogs are a danger to pedestrians, domestic animals, wildlife, and are a traffic hazard.

We wish to thank the townspeople for their continued support and interest in the police department.

Below is a summary of basic complaints recorded during 1983.

Criminal Mischief	10
Theft	9
Domestic Problems	6
Dog Complaints	27
Assist to other Police Depts.	13
Motor Vehicle Accidents	19
Attempt to locate Persons	6
Disturbances	14
Motor Vehicle Complaints	29
Burglary	4
Suspicious Persons	7
Civil Assist	6
Alarms	8
Miscellaneous Complaints	64

Respectfully submitted,

MARK P. SCHULTZ, Chief of Police

CEMETERY REPORT

Income:

Balance from 1982	\$ 277.63
Payments for Burials	1,025.00
Perpetual Care	100.00
Lots Sold	225.00
Appropriation from Town	600.00
From Trust Funds	235.00
	<hr/>
	\$2,462.63

Expenses:

Burials	\$ 975.00
Loam	220.00
Equipment	120.92
Repairs & Seed	78.00
Gas	10.00
S.S. Taxes	67.68
Wages	586.61
Serv. Chg. to Bank	3.00
Trust Fund	135.00
Town for Lots Sold	90.00
	<hr/>
	\$2,286.21

Balance for 1983	\$ 176.42
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CHERYL and RAY COVEY

1983 LIBRARIAN'S REPORT

The State Library has discontinued its supplemental book collections to the libraries throughout the state, therefore we receive no more books from them. We were allowed to keep the books from the last delivery and combine them with our collection. Since we belong to Hillstown, a library co-op, we can borrow from other libraries most of the books patrons ask for. The State Library is still available for asking for non-fiction books patrons may want.

The new shelves and work area are installed, the painting and electrical work done, and we are planning an open house so everyone can come in and see the improvements.

The Improvement Society and friends continue to support the library with gift books and magazines. The friends purchased a copier that can be used by townspeople. They also continue to buy the Caldecott and Newbery Award books, also Consumers Report magazines. The Improvement Society donates our electricity and National Geographic magazine, also gift books in memory of deceased members. The Extension group gave a subscription to Sunset magazine. In May we had a Silent film festival at Citizens' Hall; also in May at the library we had a series of films on Colonial Williamsburg. Both programs were sponsored by the friends.

We had two six-week story hour programs in spring and fall for preschoolers, with mothers taking turns doing stories, films and crafts. A preschool Christmas party was enjoyed by the children this year.

We started a new photography series this year and purchased a new World Book encyclopedia thanks to some generous gifts. Thank you also for all the magazines and books donated to the library to supplement our collection.

I attended nine Hillstown meetings, and took two PLT courses in Keene, each for ten weeks, on Administration and Children's Literature.

Respectfully submitted,

BRENDA CASSIDY

**J. A. Tarbell Library
REPORT OF TREASURER
January 1, 1983 to December 31, 1983**

RECEIPTS

Balance on Hand, January 1, 1983	\$ 697.77
Town Appropriation	7,519.40

Trusts

Alice Kimball-Isabel Whiting	\$134.63
Belle Boutwell	26.93
Naomi C. Wilcox	134.63
Maj. Wm. D. Shinn	53.85
J. A. Tarbell "Friends"	5.92
Davin Taylor	40.39
Bessie Holt	<u>78.09</u>

474.44

Fines	122.17
Gifts	365.42
Book Sales	175.55
Savings Account Interest	29.38
Energy Fair Reimbursement	338.19
Miscellaneous	<u>100.57</u>

1,131.28

\$9,822.89

PAYMENTS

Salaries	\$3,204.65
Social Security	228.20
Courses & Workshops	<u>176.40</u>

\$3,609.25

Babine Fuel Co.	765.34
Wilton Telephone Co.	226.45
P. O. Box and Postage	56.96
Supplies	122.90
Books & Periodicals	2,667.59
Filmstrip Projector	441.27
Slide Attachment	14.97
Window Shades	45.43
Energy Fair	133.00
New Lock for Door	45.00
Checks	36.17
Miscellaneous	<u>171.07</u>

4,726.15

\$8,835.40

Balance on Hand December 31, 1983

\$ 987.49

Respectfully submitted,

MARIA L. REYNOLDS, Treasurer

1983 HIGHWAY DEPARTMENT REPORT

The TRA for this year was used to rebuild a small section of Center Road. Some monies were used for replacement of a large culvert on Pettingill Hill Road and to do the headers on the stone arch bridge on Old Temple Road. We also started to rebuild a section of Mountain Road. This section of Mountain Road will be finished in 1984.

About five miles of road was sealed this year, again with the aid of the Mont Vernon and Wilton Highway Departments. We hope to seal another five miles in 1984.

This year we lost another piece of equipment, the 1966 International truck. This loss leaves us short and in need of a replacement.

The storms this year were costly due to ice.

Thanks again this year to the men of the Highway Department and the townspeople for their patience.

Respectfully submitted,

CHARLES "CHUB" YERGER, Road Agent

1983 LYNDEBOROUGH BUILDING PERMITS

Permit #	Name	Address	Purpose	Fee
1-83	Robert Fuller	Dutton Rd.	Residence	\$ 18.76
2-83	S. Philip Brooks	Pettingill Hill Rd.	Kitchen Remodel	13.38
3-83	Kendall Spencer	Putnam Hill Rd.	Residence	60.56
4-83	Robert MacIntosh, Jr.	Cram Rd.	Residence	45.84
5-83	Michael Arseneault	Forest Rd.	Addition	15.84
8-83	George Ayres	Center Rd.	Addition	5.00
9-83	Woodmont Orchards, Inc.	Center Rd.	Temp. Residence	5.00
10-83	Glen Eldridge	Old Temple Rd.	Garage	18.00
11-83	Emile Bouchard	Old Temple Rd.	Garage	13.44
12-83	Beverly Simpson	Richardson Rd.	Addition	17.28
14-83	Carroll Simpson	Richardson Rd.	Residence	33.28
15-83	Richard Daggy	High Bridge Rd.	Addition	22.54
16-83	Kenneth Pyzocha	Francestown Turn- pike	Residence	91.80
17-83	Richard Gauthier	Center Rd.	Animal Sheds	5.00
18-83	David Buxton	Mountain Rd.	Residence	83.84
19-83	John Steiger	Mountain Rd.	Residence	45.80
20-83	Calvin Hutchinson	Forest Rd.	Residence	19.60
21-83	Ray Hutchinson	Perham Corner	Residence	111.28
22-83	Richard Howe	Dutton Rd.	Porch	5.28
23-83	William Leavitt	Herrick Rd.	Addition	5.00
24-83	Wayne Fullerton	Pettingillhill Hill Rd.	Garage	11.52
27-83	Joanne Fowler	Grove Rd.	Renovation	18.20
28-83	Calvin Hutchinson	Forest Rd.	Garage	9.60
29-83	Richard Bertrand	Forest Rd.	Dormer	5.00
	Total			\$680.84

Year:	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
# House Permits:	11	14	7	10	17	11	8	6	5	9	9

Respectfully submitted,

RICHARD W. HOWE, Building Inspector

PLANNING BOARD REPORT — 1983

1983 was marked by two significant changes for the Planning Board. First, by vote of the town, the Board became elective instead of appointive. The present members were elected at the March town meeting with the exception of Leland J. Achorn who was selected by the Board to fill the place left vacant by the resignation of Barry Sharcot in November. Also, in December, Tom Chrisenton was selected by the Board as an alternate member.

The second change was the adoption of Article II in the 1983 Town Warrant, which established districts and district regulations. In relation to this change, the Board has instituted a study of "cluster zoning."

Five subdivisions were approved with a total of thirteen lots. A ten-year summary appears at the foot of this page. There were also three re-subdivisions (lot line adjustments) and four mylars signed for registration purposes only. The 1984 Revised Planning and Zoning Statutes of the State of New Hampshire now relieve the Planning Board of the responsibility for signing mylars for registration only.

The Board will find it necessary to study the complete recodification of the New Hampshire Planning and Zoning Statutes at some length.

The Planning Board again wishes to thank Walter Warren of the Nashua Regional Planning Commission for his help in establishing the guidelines of our districts and district regulations, and Erik Brown for his help as chairman of the committee formulating them.

Respectfully submitted,

ELIZABETH C. RAYMOND, Chairman
LEONA C. FOOTE, Secretary
THEODORE D. ROCCA, Selectman Member
THOMAS G. CHRISENTON, Alternate
JOHN J. WATT
DAVID L. BABSON
LELAND J. ACHORN

PLANNING BOARD — TEN YEAR SUMMARY

Year:	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
Subdivisions:	8	3	1	8	11	7	4	4	3	5
Lots:	20	6	8	34	30	15	12	11	7	13

Total Subdivisions: 54
Total Lots: 144

ANNUAL REPORT OF THE CONSERVATION COMMISSION

The Commission met with the road agent, selectmen, state highway engineer and other interested people at the arch bridge on Old Temple Road. The bridges are in need of attention. The state offered some very elaborate and expensive suggestions which we can't afford. However, the road agent and the mason he hired to shore up and replace some of the rocks did a fine job. The Commission voted to give a sum of money towards the work on the bridge itself. Hopefully, the railings will be replaced this year.

We are fortunate to have Dave Buxton as a new member. I'm sure he will be an asset to our Town Forest work. We sponsored Ken Watts from Johnson Corner to Conservation Camp. He came to one of our meetings and reported that he fully enjoyed it and learned a lot. The Commission tries to sponsor a high school student to camp each year.

We have had a volunteer who has kept the trash cleaned up at the boat launch ramp on Putnam Pond for some time. He has done very well so we voted to pay him a token amount for his services. This being Warren Murdo of North Lyndeborough, a 61 year native and a dedicated servant.

We look forward to another year.

Respectfully submitted,

DAVID BRADWAY
CLAYTON BROWN
ARVID CARLSON
JOHN H. MORISON
SANDY RAVENSCROFT
JESSIE SALISBURY

**Annual Report
of the
NASHUA REGIONAL PLANNING COMMISSION**

The past year has been one of significant success for the Commission both in representing the interests of the region and in providing direct local assistance to communities within the region.

Regional projects have included the continuation of the Commission's Aquifer Delineation Study which is now into its third and final year. The NRPC convened a regional task force to study and develop a consensus on the region's transportation problems and potential solutions. The Commission was also instrumental in providing a forum through which area municipalities could discuss options available for complying with the State's solid waste law. The result has been the formation of a solid waste district through which future planning for solid waste management can be accomplished. Additionally, the Commission is assisting the Souhegan Regional Landfill District in undertaking a study of cooperative approaches to solve the problems associated with septage disposal within its member towns. The Commission also coordinated a cooperative bid on fuel oil in which five towns participated in the cooperative bid solicitation process.

In the legislative arena, the Commission sponsored a gathering of area legislators to brief them on pressing regional concerns which might be addressed through legislative action. The Commission then continued to provide information to legislators and local officials throughout the most recent biennial session of the legislature. Also, with the passage of the recodified planning and zoning enabling legislation, the Commission assisted local officials in adjusting to the new law by co-sponsoring a law lecture series which addressed the topic, and through periodic mailings and updates.

Local officials and area residents were also kept informed on local and regional issues, problems and solutions through the Commission's newsletter SOUNDINGS, and through the DISPATCH and LEGISLATIVE ALERT mailings throughout the year.

Commission assistance to Lyndeborough concentrated on assisting the Planning Board in implementing the recently completed master plan. Staff assisted the Board in preparing several zoning amendments concerning commercial and industrial development and home occupations. Currently, the Board is considering additional amendments which might be proposed in the future. The Commission is assisting in this process as well.

The Commission looks forward to continued service to its members in the year ahead, and to working with local and state officials in seeking regional solutions to common problems.

NRPC Commissioners: Ron Ravenscroft

RECYCLING CENTER REPORT

I am pleased to report that the Center brought in more money in 1983 than it has in the past two years. Many markets for recycled materials are on the rise. A surge in the price per ton for cardboard, newspaper and mixed paper more than compensated for a decrease in market value for glass and some metals. This year, our best sellers were cardboard (\$4383 total income), aluminum cans (\$4168), and newspaper (\$3857). Our income total for the year was \$17,586!

As for the aesthetics of the Center, 1983 was also a good year for landscaping. Flowers and shrubs, donated by the Wilton Garden Club, were planted in two areas of the Center and received great praise. Another improvement was that of black-topping in front of the Center. This has not only made it easier for the public, but for the employees as well.

Representatives of the six towns of the Recycling Center Co-Op meet quarterly to review the Center's operation. We deal with problems such as user participation, budgeting for the Center and locating new landfill sites. These meetings are open to the public and all interested are encouraged to attend.

I'd like to thank the public for making this such a good year at the Center. Let's do it again!

Recycle!

Respectfully submitted,

JOANN HERRIGEL, Manager

WILTON-LYNDEBOROUGH YOUTH CENTER

Once again the Youth Center is pleased to announce a successful year. Many thanks to all those who volunteered their services or assisted the programs by donating generously.

The Lyndeborough road crew once again prepared the beaches, and the Wilton road crew helped to keep the dust down on the park roadway.

Special events and activities included: swim team of 43 members, an Italian Feast luncheon, metered tennis lights installed, Sacred Heart Parish outing, Lyndeborough's United Church outing, Label Art outing, Burbac outing, Roberts Bros. Circus, adult swim team (7) started, Little League used ballfield, WLC girls' softball team used field, ice skating area at Carnival Hill excavated, Pepsi Challenge by park staff, Wilton Brownies planted bulbs near bulletin board, Girl Scouts held a campout, Youth

Center ran lifeguard training session at park.

Because of the high cost of running the summer program and not receiving enough monies from town appropriations, the Youth Center must now charge the users for park facilities. For the first time Wilton families were charged \$25 per family for the season (nine weeks) registration fee. This amounts to about \$2.78 per week to send an entire family to Goss Park daily for the summer, a price which the Youth Center felt most reasonable. Where can you send one child for a day for one week at that price? Because the Youth Center must depend on registration fees to sustain the entire nine-week program, it tried to discourage users who only came once or twice by charging a \$3 per day per person fee. It's only fair that **all** contribute towards the program. The Youth Center reserves the right to waive registration fees in special cases of hardship.

The one failure of the Youth Center was to complete the ice skating area at Carnival Hill. The area that was prepared failed to hold water and further grading was not accomplished. The cost of pursuing this project is growing and the Youth Center will search for alternatives.

The Lyndeborough Fund Drive Appeal met its 1983 goal, while Wilton's dropped sharply. Corporate and business support surged for the first time in years. The Youth Center now has two sustaining sponsors: Susse Chalet International, Inc. and The Proctor Agency, Inc. Many thanks to all our contributors.

Continuing to work towards better summer recreation,

Sincerely,

JANET L. JOHNSON, Chairman

Board of Directors:

Leslie Tallarico

Skipp Harwood

Ned Bunnell, Vice Chairman

Dorathea Harrison

Dick Rockwood

Randy Dunn

Jane Glines

Eleanor Briseno, Red Cross Water Safety Chairman

Alice Vargish, Secretary

Jackie Pellier

Carol Hill

Brenda Taylor

Sue Arseneault

Judy Cahoon, Treasurer

Diane Fox

MEMORIAL DAY REPORT

Flags (2 large)	\$106.37
Wreath (for monument at Library)	18.00
Pulling Horses	150.00
Band	300.00
	<hr/>
Total Expenses	\$574.37
 Received from Town	 \$500.00
Total Expenses	574.37
	<hr/>
Balance due Artillery	\$ 74.37

Respectfully submitted,
THOMAS P. MOREHOUSE
Secretary/Treasurer
Lafayette Artillery

AUDITOR'S REPORT

The books of the following town officers have been audited:

Treasurer
Town Clerk
Conservation Commission
Revenue Sharing Account
Selectmen
Trustees of Trust Fund
Trustees of Library
Trustees of Cemeteries

The accounts were found to be correct with minor corrections.

The Tax Collector's books are pending audit and are expected to be completed by Town Meeting.

VIRGINIA BROOKS
DONNA WARD

February 27, 1984

MARRIAGES — 1983

Date and Place of Marriage	Name and Surname of Bride and Groom	Name of Parents	Name of Official
Mar. 12, Nashua	Bruce R. Michelson	Albert Michelson	Joyce McCaffrey Justice
	Denise A. Carigan	Lena Bethcherman	
Apr. 2, Lyndeboro	Wayne L. Leavitt	Emilie Carigan	Charles Sullivan Justice
	Deborah L. Daniels	Janice Quinlan	
May 7, Bennington	Eugene H. Ellis	William Leavitt	Barbara Huntley Justice
	Marion J. Robinson	Henrietta Stearns	
May 7, Manchester	Kenneth C. Proctor	Donald Parker	Roger Fortier Pastor
	Elaine R. Cloutier	Jean Phinney	
May 14, Hudson	Bryce R. Milligan	Harold Ellis	Dana Miller Clergy
	Claudia M. Scheffel	Jean Leach	
June 20, Lyndeboro	John H. Morison III	John Robinson	David Van Strien Minister
	Francoise O. Heylebroeck	Madeline Bolio	
July 16, Milford	Gordon J. Huntington	Charles Proctor	Daniel Ferry Priest
	Charlene Reynolds	Donna E. Hoyt	
July 23, Wilton	Robert A. Parker	Ronald Cloutier	George Ayers Justice
	Verna L. Buffum	Lorraine Coulon	
Aug. 13, Milford	Richard W. Fuller	Robert Milligan	Edward Charest Minister
	Barbara A. Nilsen	Hazel Gunn	
Sept. 17, Lyndeboro	Robert A. Cleland	Augusta Dwyer	William Wylie Minister
	Carol J. Briggs	Kathleen Murphy	
Nov. 5, Lyndeboro	Reed P. Hubbard	John H. Morison	William Wylie Minister
	Martha L. Risi	Olga De Souza Dantas	
Dec. 23, Wilton	Raymond B. Eldridge	Egide Heylebroeck	William B. Wylie Minister
	Sharon D. Rodgers	Georgette Gillon	
		Linwood Huntington, Jr.	
		Florence Barss	
		Roger Reynolds	
		Sally Johnson	
		Herbert Parker	
		Evelyn Sayball	
		N. Vernon Buffum	
		Margaret Lowry	
		Russell Fuller, Sr.	
		Florence Ford	
		Robert Nilsen, Sr.	
		Grace A. Malcon	
		Alan Cleland	
		Lorraine Roderick	
		William Beach	
		Margaret Burleigh	
		Donald Hubbard	
		Gertrude Powers	
		Samuel Lewis	
		Anna Marie Brown	
		Raymond E. Eldridge	
		Florence L. Kleuasner	
		Gerald P. Corcoran	
		Genevieve Knock	

BIRTHS — 1983

Date	Place	Name of Child	Name of Father	Name of Mother
Jan. 1	Nashua	Jason Michael	Michael Rodgers	Susan Mochrie
Jan. 7	Nashua	Michael John	Stephen Faccidome	Linda Bruno
Feb. 3	Peterborough	Russell Robert	Dean Draper	Elaine Van Buren
Feb. 3	Nashua	Frederick George	Frederick Douglas, Jr.	Lynda Bates
Feb. 9	Peterborough	Caleb Geoffrey	Geoffrey Ward	Susan Whitney
Feb. 21	Peterborough	Christopher Robert	Jeffrey Hutchinson	Michelle Roy
Feb. 22	Manchester	Ainsley Rose	Barry Sharcot	Alexandra Damian
Mar. 26	Peterborough	Lisa Anne	David Wadleigh	Lorrie Riendeau
Mar. 31	Nashua	Michael Andrew	Raymond Harwood	Sheila Darsch
Apr. 1	Peterborough	Daniel Evan	Donald Feinberg	Lorna Morse
May 23	Nashua	Corrina Marie	David Clark	Cynthia Hogg
May 25	Concord	Michael Ian	Ian Jeffry Schapira	Carole Speizer
June 11	Nashua	Benjamin	John Vanderhoof	Barbara Fletcher
July 25	Peterborough	Abigail Joan	Andrew Bargende	Patricia Hayes
Aug. 1	Nashua	Stephanie Ann	John Nye	Barbara Conway
Aug. 29	Nashua	Jeremy Edward	Neil Blailock	Madeline Shostak
Sept. 1	Peterborough	Brien Kevin	David Stearns	Karen Toomey
Sept. 13	Peterborough	Samuel Andreas	Marc Bruehl	Regine Hessbruggen
Nov. 10	Nashua	Christopher James	Jonathan Brown	Barbara Graney
Nov. 11	Nashua	Kyle Mark	Mark Frank	Kathleen Ahearn
Dec. 27	Nashua	Heather Lynn	Thomas Michael Gallagher	Diane Marie Cyr

DEATHS — 1983

Date	Place	Name of Deceased	Place of Burial
Jan. 4	Temple	Maude I. Salisbury	Johnson Corner
Feb. 19	Nashua	Harry L. Carkin	South Cemetery
Apr. 6	Milford	Elsie C. Warren	South Cemetery
Apr. 26	Woburn	Karen Louise Evans	Johnson Corner
May 14	Milford	Florence H. Cheever	South Cemetery
June 1	Nashua	Frank E. Cheney	Nashua
June 2	Keene	Mattie Jane Bolio	Pettingill Cemetery
June 4	Malden	Ruby Moudy	Johnson Corner
Aug. 8	Nashua	Norma Brochu	Wilton
Sept. 23	Nashua	Arthur N. Demass	North Cemetery

ANNUAL REPORTS
of the
School District Officers
of
Lyndeborough, N.H.
for the
Year Ending June 30, 1983

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SCHOOL DISTRICT OFFICERS

		Term Expires
Moderator	Mr. James P. McEntee	March 1984
Clerk	Mrs. Nancy-Jo Holt	March 1984
Treasurer	Mrs. Sally J. Reynolds	June 1984
Auditors	Mr. Arvid Carlson	March 1984
	Mrs. Ann Carlson	March 1984

SCHOOL BOARD MEMBERS

Chairman	Ms. Lois Kenick	March 1985
Secretary	Mrs. Constance Forbes	March 1986
	Mr. John McEwan	March 1984

SUPERINTENDENT OF SCHOOLS

Mr. Vincent J. Franco

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1983

Lyndeborough School District

ENROLLMENT

<u>Grades</u>	<u>Boys</u>	<u>Girls</u>	<u>Average Membership</u>	<u>Average Attendance</u>	<u>Percent of Attendance</u>
Grades Readiness & 1	8	10	14.6	13.9	95.2
Grades 2 & 3	13	14	25.3	23.6	93.1
Grades 4 & 5	12	15	25.0	24.0	96.1
Grade 6	8	9	16.1	15.1	93.7

Attending School Elsewhere

(Based on Census Taken September 2, 1983)

Attending Public Schools Outside the District	15
Attending Private Schools Outside the District	26
Attending Private Schools Within the District	20
Attending Parochial Schools Outside the District	4

LYNDEBOROUGH CENSUS REPORT

September 1, 1983
(Age 1 day to 18 years inclusive)

Boys:	161	Girls:	162	Total:	323
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State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 13, 1984

To the inhabitants of the Lyndeborough School District,
qualified to vote in the Lyndeborough District Affairs:

**You are hereby notified to meet at the Citizens' Hall in said
District on the Thirteenth day of March 1984, at 10:00 o'clock in
the forenoon, to vote for District Officers.**

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the
ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose Two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 a.m. and will not close
before 6:00 p.m.

Given under our hands at said Lyndeborough this fourteenth
day of February 1984.

A true copy of Warrant —

Attest:

LOIS E. KENICK
CONSTANCE M. FORBES
JOHN L. McEWAN
School Board

LOIS E. KENICK
CONSTANCE M. FORBES
JOHN L. McEWAN
School Board

State of New Hampshire

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

For Annual District Meeting on March 12, 1984

To the inhabitants of the School District in the Town of Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at Citizens' Hall in said District on Monday, the twelfth day of March 1984, at seven thirty (7:30) o'clock in the evening to act upon the following subjects:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 o'clock in the morning on Tuesday, March 13, 1984.

7. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

8. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

9. To see if the District will vote to authorize the establishment of a Capital Reserve Fund as authorized by RSA 35:1 for the purpose of financing of all or part of the cost of major capital improvements to the Lyndeborough Central School, such fund to be taken from any 1983-84 Budget Surplus and not to exceed twenty-five thousand (\$25,000.00) dollars or take any action relative thereto.

10. To see if the District will vote to authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

11. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers, and agents and for payment of statutory obligations of the District.

12. To transact any business that may legally come before this meeting.

Given under our hands at said Lyndeborough this fourteenth day of February 1984.

LOIS E. KENICK
CONSTANCE M. FORBES
JOHN L. McEWAN
School Board

A true copy of Warrant — Attest:
LOIS E. KENICK
CONSTANCE M. FORBES
JOHN L. McEWAN
School Board

LYNDEBOROUGH SCHOOL DISTRICT

School Board Budget for 1984 - 1985

Expenditures	Expended 1982-83	Budgeted 1983-84	Estimate 1984-85
1-1000			
Instruction			
1-1100			
Reg. Programs			
1100-112	\$ 61,056.41	\$ 68,838.00	\$71,970.00
Teacher Sal. & Benefits	35.00		
1100-440	397.35	848.00	826.00
Equipment Repairs & Maint.	672.74	676.00	562.00
610	112.26		
Desk Supplies			
611			
Paper Supplies			
612			
Tests			
630	381.72	380.00	1,370.00
Textbooks			
631	516.44	650.00	641.00
Workbooks			
741	49.98	155.00	
Add'l Equipment			
742		600.00	
Replacement Equipment			
890	174.61	15.00	15.00
Miscellaneous			
Total	\$ 2,340.10	\$ 3,324.00	\$ 3,414.00
1110-114	0.00	0.00	4,002.00
Teacher Aide Sal. & Ben.			
1120-122	1,229.67	1,311.00	1,309.00
Subst. Salaries & Benefits			
1130-122	0.00	0.00	66.00
Homebound Salaries & Ben.			
Total Regular Programs	\$ 64,626.18	\$ 73,473.00	\$ 80,761.00
1-1200			
Special Education Programs			
1200-112	\$ 9,132.35	\$ 10,690.00	\$ 8,136.00
Sp. Ed. Teacher Sal. & Ben.	103.26	36.00	120.00
1200-610			
Desk Supplies			
611	24.30	16.00	
Paper Supplies			

630	Textbooks			18.00	160.00
631	Workbooks			10.00	240.00
741	Add'l Equipment			50.00	
890	Miscellaneous	74.75			
	Total	\$ 202.31	\$ 130.00		\$ 520.00
1201-114	Sp. Ed. Teacher Aide Sal. & Ben.				0.00
1210-112	Sp. Ed. Coord. Sal. & Ben.	3,872.14	4,670.00		2,727.00
1210-440	Equipment Repairs & Maint.	0.00			290.00
531	Telephone				120.00
532	Postage				69.00
550	Printing				10.00
580	Travel				120.00
610	Office Supplies				125.00
890	Miscellaneous				6.00
	Total	\$ 0.00	\$ 0.00		\$ 740.00
1211-115	Sp. Ed. Secretary Sal. & Ben.	0.00	0.00		819.00
1230-330	Sp. Ed. Services	0.00	500.00		3,534.00
1290-561	Sp. Ed. Tuition	11,832.00	13,365.00		4,600.00
	Total Special Education Programs	\$ 25,038.80	\$ 29,355.00		\$ 21,076.00
1-2000	Support Services				
1-2120	Guidance Services				
2120-370	Testing	\$ 286.75	\$	\$ 60.00	
612	Tests	476.38	500.00		850.00
	Total Guidance Services	\$ 763.13	\$ 500.00		\$ 910.00

Expenditures	Expended 1982-83	Budgeted 1983-84	Estimate 1984-85
1-2130 Health Services			
2134-113 Nurse's Salary & Benefits	\$ 1,963.03	\$ 2,207.00	\$ 2,315.00
2134-330 Academic Physicals	84.00	150.00	150.00
610 Supplies	26.75	70.00	50.00
890 Miscellaneous	66.00	36.00	57.00
Total	<u>\$ 176.75</u>	<u>\$ 256.00</u>	<u>\$ 257.00</u>
Total Health Services	<u>\$ 2,139.78</u>	<u>\$ 2,463.00</u>	<u>\$ 2,572.00</u>
1-2150 Speech Services			
2152-112 Speech Salaries & Benefits	\$ 1,260.41	\$ 1,767.00	\$ 3,204.00
2152-610 Supplies	15.06	30.00	60.00
612 Tests			30.00
631 Workbooks			30.00
741 Add'l Equipment	309.48		
Total	<u>\$ 324.54</u>	<u>\$ 30.00</u>	<u>\$ 120.00</u>
Total Speech Services	<u>\$ 1,584.95</u>	<u>\$ 1,797.00</u>	<u>\$ 3,324.00</u>
1-2210 Improvement of Inst'l Staff			
2210-270 Course Reimbursement	\$ 235.21	\$ 500.00	\$ 500.00
290 Staff Development	125.00	125.00	200.00
320 Accountability	175.00		
Total Improvement of Inst'l Staff	<u>\$ 535.21</u>	<u>\$ 625.00</u>	<u>\$ 700.00</u>

1-2220	Education Media Services				
2222-440	Equipment Repairs & Maint.	\$	\$	\$	\$
610	Supplies	247.95	100.00	550.00	762.00
630	Library Books	79.31	25.00	25.00	970.00
640	Magazines & Periodicals	12.49	15.00	15.00	15.00
	Total	\$ 339.75	\$ 690.00		\$ 1,747.00
2223-610	Audio Visual Supplies	\$	\$	\$	\$
741	Add'l Equipment	330.81			100.00
	Total	\$ 330.81	\$ 0.00		\$ 100.00
	Total Ed. Media Services	\$ 670.56	\$ 690.00		\$ 1,847.00
1-2300	School Board Services				
2310-370	Census Enumerator	\$ 100.00	\$ 100.00		\$ 100.00
380	School Board Members	300.00	300.00		300.00
381	Clerk	20.00	25.00		25.00
382	Treasurer	125.00	125.00		125.00
383	Supv. & Ballot Clerks	44.00	25.00		25.00
384	Moderator	10.00	10.00		10.00
385	Auditors	100.00	100.00		100.00
520	Treasurer's Bond	40.00	40.00		40.00
2310-521	S. B. Liability Ins.		800.00		520.00
532	Postage	20.00	75.00		40.00
610	Supplies	4.13	300.00		200.00
810	Dues	260.00	260.00		520.00
890	Miscellaneous	505.60	400.00		500.00
	Total	\$ 1,528.73	\$ 2,560.00		\$ 2,505.00
2320-351	School Adm. Unit Expenses	6,848.04	6,366.00		6,366.00
	Total School Board Services	\$ 8,376.77	\$ 8,926.00		\$ 8,871.00

Receipts

	Actual 1982-83	Estimate 1983-84	Estimate 1984-85
1-2400			
Office of the Principal			
2410-111 Principal Salaries & Ben.	\$ 2,477.55	\$ 2,653.00	\$ 2,758.00
2410-440 Equipment Repairs & Maint.	193.40	100.00	150.00
531 Telephone	356.88	400.00	400.00
532 Postage	20.00	150.00	150.00
550 Printing	170.00	65.00	98.00
610 Office Supplies	338.45	266.00	220.00
741 Add'l Equipment	24.14	10.00	12.00
810 Adm. Due	5.00		
890 Miscellaneous	75.00	100.00	100.00
Total	<u>\$ 1,182.87</u>	<u>\$ 1,091.00</u>	<u>\$ 1,130.00</u>
2490-890 Assembly Expenses	55.45	20.00	30.00
Total Office of the Principal	<u><u>\$ 3,715.87</u></u>	<u><u>\$ 3,764.00</u></u>	<u><u>\$ 3,918.00</u></u>
1-2500			
Operation & Maint. of Plant			
2540-117 Custodial Salaries & Benefits	\$ 4,929.94	\$ 5,521.00	\$ 5,801.00
2540-431 Trash Removal	169.65	150.00	150.00
440 Equipment Repairs & Maint.	41.78	50.00	100.00
441 Maintenance of Grounds	1,532.60	130.00	4,690.00
442 Building Repairs & Maint.	20,975.01	11,170.00	4,450.00
520 Building Insurance	1,315.00	1,481.00	1,412.00
610 Custodial Supplies	842.59	625.00	770.00
652 Oil	2,210.24	3,900.00	3,000.00
653 Electricity	1,595.33	2,500.00	2,000.00
656 Water	10.00	22.00	25.00
741 Add'l Equipment	109.82	80.00	
742 Replacement Equipment	3,532.70	278.00	3,020.00
Total	<u>\$ 32,334.72</u>	<u>\$ 20,386.00</u>	<u>\$ 19,617.00</u>
Total Operation & Maint. of Plant	<u><u>\$ 37,264.66</u></u>	<u><u>\$ 25,907.00</u></u>	<u><u>\$ 25,418.00</u></u>

1-2500	Pupil Transportation			
2552-510	Pupil Transportation	\$ 32,732.22	\$ 33,600.00	\$ 34,735.00
2553-513	Sp. Ed. Transportation	5,844.77	8,347.00	7,206.00
2554-510	Field Trip Transportation	20.00	0.00	0.00
Total Pupil Transportation		\$ 38,596.99	\$ 41,947.00	\$ 41,941.00
1-2600	Managerial Support Services			
2620-270	Curriculum Development	\$	\$	\$ 480.00
330	Reg'l Sp. Ed. Consortium	2,265.00	2,492.00	
	Total	\$ 2,265.00	\$ 2,492.00	\$ 480.00
2630-580	Travel & Conferences	\$	\$ 100.00	\$ 125.00
Total Managerial Support Services		\$ 2,265.00	\$ 2,592.00	\$ 605.00
1-2900	Retirement Services			
2900-224	Retirees' Retirement	179.76	180.00	180.00
226	Accrued Liability	194.88	195.00	195.00
Total Retirement Services		\$ 374.64	\$ 375.00	\$ 375.00
1-6000	Fund Transfers			
1-6500	From School Lunch Account			
6510-880	District Funds	\$ 432.00	\$ 0.00	\$ 0.00
Total Fund Transfers		\$ 432.00	\$ 0.00	\$ 0.00
1-7000	Refunds of Expenditures			
7000-890	In-and-Out Items (Block Grant)	\$ 1,229.45	\$ 0.00	\$ 0.00
Total Refunds of Expenditures		\$ 1,229.45	\$ 0.00	\$ 0.00

Expenditures

Grand Total Amount required to
Meet School Board's Budget
Balance on Hand 6-30-83

Total

Receipts 1982-83

Unreserved Fund Balance

1000 Revenue from Local Sources

1100 Taxes

1121 Current Appropriation

1300 Tuition

1310 Regular School Tuition

1500 Earnings on Investments

1510 Bank Interest

1900 Other Local Revenue

1920 Trust Funds

1990 Other - Filing Fees

Total

Total Local Revenue

3000 Revenue from State Sources

3100 Unrestricted Grants-in-Aid

3120 Sweepstakes

3200 Restricted Grants-in-Aid

3240 Handicapped Aid

Total State Revenue

	Expended 1982-83	Budgeted 1983-84	Estimate 1984-85
Grand Total Amount required to Meet School Board's Budget Balance on Hand 6-30-83	\$187,613.99 21,125.83 =====	\$192,414.00	\$192,318.00
Total	\$208,739.82		
Receipts 1982-83	Actual 1983-84	Estimate 1984-85	Estimate
Unreserved Fund Balance			
1000 Revenue from Local Sources	\$ 302.19	\$ 21,120.00	\$ 8,000.00
1100 Taxes			
1121 Current Appropriation	\$197,331.00		
1300 Tuition			
1310 Regular School Tuition	\$ 63.81	\$ 0.00	\$ 0.00
1500 Earnings on Investments	\$ 1,284.55	\$ 1,000.00	\$ 1,000.00
1510 Bank Interest	\$ 151.53	\$ 150.00	\$ 150.00
1900 Other Local Revenue	5.00		
1920 Trust Funds			
1990 Other - Filing Fees			
Total	156.53	150.00	150.00
Total Local Revenue	\$198,835.89	\$ 1,150.00	\$ 1,150.00
3000 Revenue from State Sources			
3100 Unrestricted Grants-in-Aid	\$ 1,527.53	\$ 1,518.00	\$ 1,570.00
3120 Sweepstakes			
3200 Restricted Grants-in-Aid	6,814.76	7,301.00	7,298.00
3240 Handicapped Aid			
Total State Revenue	\$ 8,342.29	\$ 8,819.00	\$ 8,868.00

4000	Revenue from Federal Sources			
4400	Restricted Grants thru State			
4420	ECIA Title II (Block Grant)	\$ 1,229.45	\$	
4470	Handicapped Programs			3,200.00
	Total Federal Revenue	\$ 1,229.45	\$ 0.00	\$ 3,200.00
5000	Other Revenue Sources			
5300	Comp. for Loss of Fixed Assets			
5310	Sale of Equipment	\$ 30.00	\$ 0.00	\$ 0.00
	Total Other Revenue	\$ 30.00	\$ 0.00	\$ 0.00
	Grand Total Receipts	\$208,739.82	\$ 31,089.00	\$ 21,218.00
	Grand Total Amount Required to			
	Meet School Board's Budget	\$192,414.00		\$192,318.00
	Grand Total Estimated Receipts	31,089.00		21,218.00
	Grand Total Assessment	\$161,325.00		\$171,100.00

**Lyndeborough School District
BUDGET COMMITTEE'S BUDGET
1984-85**

Section I Purpose of Appropriation		Approved Budget 1983-84	School Board's Budget 1984-85	Budget Comm. Recom. 1984-85
	Function			
1000	Instruction			
1100	Regular Programs	\$ 73,473.00	\$ 80,761.00	\$ 80,761.00
1200	Special Programs	29,355.00	21,076.00	21,076.00
2120	Guidance	500.00	910.00	910.00
2130	Health	2,463.00	2,572.00	2,572.00
2150	Speech Path. & Audiology	1,797.00	3,324.00	3,324.00
2210	Improvement of Instruction	625.00	700.00	700.00
2220	Educational Media	690.00	1,847.00	1,847.00
2310	All Other Objects	2,560.00	2,505.00	2,505.00
2320 351	S.A.U. Management Serv.	6,366.00	6,366.00	6,366.00
2400	School Administration Services	3,764.00	3,918.00	3,918.00
2540	Operation & Maint. of Plant	25,907.00	25,418.00	25,418.00
2550	Pupil Transportation	41,947.00	41,941.00	41,941.00
2600	Managerial Services	2,592.00	605.00	605.00
2900	Other Support Services	375.00	375.00	375.00
Total Appropriations		\$192,414.00	\$192,318.00	\$192,318.00

		Estimated Revenues		
Section II Revenues & Credits Available to Reduce School Taxes		Revised Revenues 1983-84	School Board's Budget 1984-85	Budget Committee Budget 1984-85
770	Unreserved Fund Balance	\$ 21,120.00	\$ 8,000.00	\$ 8,000.00
3000	Revenue From State Sources			
3120	Sweepstakes	1,518.00	1,570.00	1,570.00
3240	Handicapped Aid	7,301.00	7,298.00	7,298.00
4000	Revenue From Federal Source			
4470	Handicapped Program		3,200.00	3,200.00
1000	Local Rev. other than Taxes			
1500	Earnings on Investments	1,000.00	1,000.00	1,000.00
	Other - Trust Funds	150.00	150.00	150.00
Total Revenues & Credits		\$ 31,089.00	\$ 21,218.00	\$ 21,218.00
District Assessment		161,325.00	171,100.00	171,100.00
Total Revenues & District Assessment		\$192,414.00	\$192,318.00	\$192,318.00

LOIS E. KENICK
EDMOND J. FORBES
LAWRENCE S. CASSIDY
WAYNE C. SCOTT
EDNA WORCESTER
ANN HARKLEROAD
DANIEL HOLT
ROBERT H. ROGERS

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1983

RECEIPTS

1000	Revenue From Local Sources	
1100	Taxes	
1121	Current Appropriation	\$197,331.00
1300	Regular School Tuition	63.81
1500	Earnings on Investments	
1510	Interest on Investments	1,284.55
1900	Other Revenue from Local Sources	
1920	Contributions & Donations	151.53
1990	Other Local Revenue	5.00
3000	Revenue From State Sources	
3100	Unrestricted Grants-in-Aid	
3120	Sweepstakes	1,527.53
3190	Handicapped Aid	6,814.76
4000	Revenue from Federal Sources	
4400	Restricted Grants-in-Aid through State	
4420	ESEA Title IV	1,229.45
5000	Revenue From Other Sources	
5300	Sale or Compensation for loss of fixed assets	
5310	Insurance Recovery	30.00
GRAND TOTAL	RECEIPTS	\$208,437.63
	Cash on Hand June 30, 1982 - General	302.19
		<hr/>
		\$208,739.83

EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
100	Teacher Salaries	\$ 54,302.10
200	Benefits	6,754.31
400	Purchased Services	35.00
600	Supplies	2,080.51
700	Property	49.98
800	Miscellaneous	174.61
1120	122 Substitute Salaries	1,140.00
200	Benefits	89.67

1200	Special Education Program	
100	Salaries	\$ 8,399.70
200	Benefits	743.65
600	Supplies	127.56
800	Miscellaneous	74.75
1201	100 Teacher's Aide Salary	3,629.00
	200 Benefits	243.14
1290	Tuition	
561	Public-In-State	11,832.00
2100	Supporting Services - Pupil	
2120	Guidance Services	
300	Testing	286.75
600	Tests	476.38
2130	Health Services	
100	Salary	1,820.00
200	Benefits	186.76
2132	300 Purchased Services - Physicals	84.00
2134	600 Supplies	26.75
	800 Miscellaneous	66.00
2150	Speech Services	
100	Salaries	1,073.65
200	Benefits	186.76
600	Supplies	15.06
700	Property	309.48
2200	Supporting Services - Instructional	
2210	Improvement of Instructional Services	
270	Course Reimbursement	235.21
290	Staff Development	125.00
320	Accountability	175.00
2220	Educational Media	
600	Supplies	339.75
2223	Audio Visual Equipment/Supplies	
700	Property	330.81
2300	Supporting Services - General Administration	
2310	School Board Services	
300	District Officers	699.00
500	Purchased Services	60.00
600	Supplies	4.13
800	Other	765.60

2320	Office of the Superintendent	
300	School Administrative Unit Expenses	\$ 6,848.04
2400	Supporting Services - School Administration	
2410	Office of the Principal	
100	Principal Salaries	2,267.00
200	Benefits	210.55
400	Purchased Services - Maintenance	193.40
500	Purchased Services - Miscellaneous	546.88
600	Office Supplies	338.45
700	Property	24.14
800	Adm. Dues & Miscellaneous	80.00
2490	Other School Administrative Services	
890	Assembly Expenses	55.45
2500	Supporting Services - Business	
2540	Operation & Maintenance of Plant	
100	Salaries	4,480.70
200	Benefits	449.24
400	Purchased Services - Trash, Snow Removal & Maintenance	22,719.04
500	Building Insurance	1,315.00
600	Custodial-Utilities/Supplies	4,658.16
700	Equipment	3,642.52
2550	Pupil Transportation	
510	Student Transportation	32,732.22
511	Special Education - Public In State	5,844.77
2554	510 Field Trip Transportation	20.00
2600	Supporting Services - Managerial	
2620	330 Regional Sp. Ed. Consortium	2,265.00
2900	Supporting Services - Other	
2900	224 Retiree's Retirement	179.76
	226 Accrued Liability	194.88
6000	Fund Transfers	
6510	880 School Lunch - District Funds	432.00
7000	Fund Transfers - Other	
7000	890 Refund of Expenditures	1,229.45
TOTAL EXPENDITURES		\$187,613.99
Unreserved Fund Balance June 30, 1983		<u>21,125.83</u>
GRAND TOTAL NET EXPENDITURES		\$208,739.82

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1983

	<u>General</u>	<u>Special Revenue</u>
1. Fund Equity - July 1, 1982	\$ 302.19	\$ 00.00
Additions:		
2. Total Revenue	<u>207,208.18</u>	<u>1,229.45</u>
Total Available	<u>\$207,510.37</u>	<u>\$1,229.45</u>
Deletions:		
3. Expenditures	186,384.54	1,229.45
4. Other Deletions-Cancelled		
Total Deletions	<u>186,384.54</u>	<u>1,229.45</u>
5. Fund Equity - June 30, 1983	\$ 21,125.83	\$ 00.00

BALANCE SHEET

June 30, 1983

ASSETS

100	Cash on Hand June 30, 1983	\$ 23,387.51	\$ 00.00
130	Interfund Receivables	29.45	00.00
140	Intergovernmental Receivables	<u>4.57</u>	<u>29.45</u>
TOTAL ASSETS		\$ 23,921.53	\$ 29.45

LIABILITIES AND FUND EQUITY

Current Liabilities:

400	Interfund Payables		\$ 29.45
420	Other Payables:		
2540-442	B & S Locksmiths	\$ 127.00	
2540-442	Don Byrd & Son	1,000.00	
2540-442	James L. West	1,000.00	
1200-890	Barnell Loft, Ltd.	73.95	
2120-370	The Psychological Corp.	286.75	
2152-741	Teaching Resources	149.00	
1100-630	Weekly Reader	48.00	
1290-561	Extended Year Program	<u>111.00</u>	
Total Liabilities:		\$ 2,795.70	\$ 29.45
	Unreserved Fund Balance	\$ 21,125.83	
TOTAL LIABILITIES AND FUND EQUITY		\$ 23,921.53	\$ 29.45

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1982 to June 30, 1983

SUMMARY

Cash on Hand July 1, 1982	\$ 588.42
Received from Selectman	
Current Appropriation	\$197,331.00
Revenue from State Sources	8,642.93
Revenue from Federal Sources	1,285.08
Received from Tuitions	63.81
Received as Income from Trust Funds	751.53
Received from All Other Sources	<u>2,164.00</u>
Total Receipts	\$209,638.41
Total Amount Available for Fiscal Year	210,226.83
Less School Board Orders Paid	<u>186,339.32</u>
BALANCE ON HAND JUNE 30, 1983	\$ 23,887.51
July 28, 1983	Sally J. Reynolds, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Lyndeborough, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1983, and find them correct in all aspects.

September 17, 1983

Auditors - Arvid W. Carlson
Ann K. Carlson

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1983-84

Budgeted	\$106,103.00
Returned	00.00
Balance	106,103.00
Lyndeborough's Share	6,366.18

SUPERINTENDENT'S REPORT

For Lyndeborough Central School

It is a pleasure to submit this report for the 1982-83 school year.

The school year began with eighty-four (84) students with individual grade enrollments as follows: grade 1, 14 students; grade 2, 14 students; grade 3, 13 students; grade 4, 12 students; grade 5, 15 students; and grade 6, 16 students.

Staff members new to the school for the 1982-83 school year were Donna Brady, Readiness - Grade 1; Lorna Harling, Grades 4 - 5; and Kathleen Devir, school nurse; Carol Dowling, lunch program; Johanna Thomos, Chapter I (formerly title I) tutor; and Sandra Small, speech therapist. Anne Staley replaced Carol Schapira as special education resource room teacher in April, 1983.

School bus transportation services were provided by Donald Draper and Charles McGettigan. Mr. McGettigan, in his first year of service to the school district, provided very efficient transportation.

Curriculum studies continued with emphasis on the mathematics program, which saw School Board, parent, and staff involvement and cooperation. The result was a useful grade-by-grade program listing very specific and understandable objectives.

In July, 1982, School Board members Francis Taylor and John Watt resigned and were replaced by Mary MacKintosh and Constance Forbes. The March, 1983 elections brought the election of Constance Forbes for the three-year term, and John McEwan for the one-year term. Lois Kenick continued in her role as School Board Chairman.

Budget planning brought on the annual discussion of special education costs and saw the School Board decide to join the other Boards of School Administrative Unit 63 in terminating association with the Regional Special Education Consortium in favor of an SAU Special Education Department.

District voters were presented with, and readily approved, an annual budget of \$192,414 which was a decrease of 7.7 percent from the previous year. Savings in heat, salaries, and special education brought a budget surplus which the School Board, after seeking the advice of the Budget Committee, decided to return \$21,125.83 to the Town and utilize the remaining \$20,000 to correct some long-standing building problems.

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School District Officers

Moderator:	Mr. Vincent L. Alsfeld	March 1984
Clerk:	Mrs. Nancy Pollock	March 1984
Treasurer:	Mr. Lawrence A. Brown	June 1984
Auditors:	Mr. Howard F. Mason	March 1984
	Mr. Dana Packard	March 1984

School Board Members

Chairman:	Mr. Richard Rockwood	March 1986
Co-Chairman:	Mrs. V. Lucille Watt	March 1985
Members:	Mr. Ronald Ravenscroft	March 1984
	Mr. Fred B. Roedel	March 1984
	Mr. Charles W. Wagner	March 1985

Budget Committee Members

Mr. Stephen Blanchard	March 1984
Mr. Eddie Lamminen	March 1985
Mr. Gerald Bragdon	March 1985
Mr. Earl Watts	March 1986
Mrs. Marion Reynolds	March 1986

Superintendent of Schools

Mr. Vincent J. Franco

State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 13, 1984

To the inhabitants of the Wilton-Lyndeborough Cooperative School District, qualified to vote in the Wilton-Lyndeborough Cooperative District Affairs:

You are hereby notified to meet on the thirteenth day of March 1984, Wilton Voters at the Wilton Town Hall at 10:00 o'clock in the forenoon and Lyndeborough Voters at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) members of the School Board, by ballot, one (1) from the town of Wilton and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
3. To choose two (2) members of the Budget Committee, by ballot, one (1) from the Town of Wilton for a term of three (3) years, and one (1) from the Town of Lyndeborough for a term of two (2) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 p.m. in Wilton and 6:00 p.m. in Lyndeborough.

Given under our hands at said Wilton this seventeenth day of February 1984.

A true copy of Warrant —

Attest:

RICHARD ROCKWOOD
V. LUCILLE WATT
CHARLES W. WAGNER
FRED B. ROEDEL
RONALD RAVENSCROFT
School Board

RICHARD ROCKWOOD
V. LUCILLE WATT
CHARLES W. WAGNER
FRED B. ROEDEL
RONALD RAVENSCROFT
School Board

State of New Hampshire

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT WARRANT**

For Annual District Meeting on March 9, 1984

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on Friday, the ninth day of March 1984, at seven-thirty (7:30) o'clock in the evening to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 13, 1984.

5. To hear reports of Agents, Auditors, Committees, or Officers Chosen, and to pass any vote relating hereto.

6. To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) or some other sum of money necessary for the improvement of safety conditions along the road from Highland Street to the school building or take any other action relative thereto.

7. To see if the Wilton-Lyndeborough Cooperative School District will authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the support of salaries of school district officers and agents and for payment of statutory obligations for the District.

9. To transact any other business that may legally come before this meeting.

Given under our hands at said Wilton this ninth day of February 1984.

A true copy of Warrant —

Attest:

RICHARD ROCKWOOD
V. LUCILLE WATT
CHARLES W. WAGNER
FRED B. ROEDEL
RONALD RAVENSCROFT
School Board

RICHARD ROCKWOOD
V. LUCILLE WATT
CHARLES W. WAGNER
FRED B. ROEDEL
RONALD RAVENSCROFT
School Board

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School Board Budget for 1984-85

Expenditures		Budgeted 1983-84	Estimate 1984-85
1-1000	Instruction		
1-1100	Regular Programs		
1100-112	Teacher Salaries	\$ 369,510.00	\$ 399,320.00
211	BC/BS	20,003.00	36,502.00
214	Workers' Comp.	1,663.00	1,797.00
222	Retirement	6,023.00	3,075.00
230	Soc. Security	26,728.00	28,152.00
260	Unemployment	2,520.00	2,711.00
	Total	<u>\$ 426,447.00</u>	<u>\$ 471,557.00</u>
1100-440	Equipment Repairs & Maint.	\$ 4,850.00	\$ 5,360.00
610	Desk Supplies	13,649.00	11,665.00
611	Paper Supplies	4,800.00	4,913.00
612	Tests	100.00	152.00
630	Textbooks	11,168.00	6,647.00
631	Workbooks	2,089.00	1,629.00
660	Computer Programs	1,280.00	850.00
741	Add'l Equipment	12,972.00	16,888.00
742	Replacement Equip.	2,311.00	4,100.00
890	Miscellaneous		350.00
	Total	<u>\$ 53,219.00</u>	<u>\$ 52,554.00</u>
1120-122	Substitute Salaries	\$ 4,350.00	\$ 5,500.00
214	Workers' Comp.	20.00	25.00
230	Soc. Security	315.00	388.00
260	Unemployment	65.00	83.00
	Total	<u>\$ 4,750.00</u>	<u>\$ 5,996.00</u>
1130-122	Homebound Salaries	\$ 500.00	\$ 500.00
214	Workers' Comp.	2.00	2.00
230	Soc. Security	36.00	35.00
260	Unemployment	8.00	8.00
	Total	<u><u>\$ 546.00</u></u>	<u><u>\$ 545.00</u></u>
Total Regular Programs		<u><u>\$ 484,962.00</u></u>	<u><u>\$ 530,652.00</u></u>
1-200	Special Ed. Programs		
1200-122	Sp. Ed. Teacher Salaries	\$ 13,150.00	\$ 28,400.00
211	BC/BS	661.00	1,812.00
214	Workers' Comp.	59.00	128.00
222	Retirement	214.00	219.00
230	Soc. Security	951.00	2,002.00

Expenditures		Budgeted 1983-84	Estimate 1984-85
260	Unemployment	105.00	210.00
	Total	\$ 15,140.00	\$ 32,771.00
1200-440	Equipment Repairs & Maint.	\$ 54.00	\$
610	Desk Supplies	70.00	320.00
611	Paper Supplies		120.00
630	Textbooks	122.00	320.00
631	Workbooks	193.00	475.00
741	Add'l Equipment	45.00	300.00
742	Replacement Equip.	219.00	
890	Miscellaneous	50.00	50.00
	Total	\$ 753.00	\$ 1,785.00
1201-114	Sp. Ed. Teacher Aide Salary	\$ 3,125.00	\$ 4,495.00
214	Workers' Comp.	14.00	20.00
230	Soc. Security	226.00	317.00
260	Unemployment	47.00	67.00
	Total	\$ 3,412.00	\$ 4,899.00
1210-111	Sp. Ed. Coord. Salary	\$	\$ 4,968.00
211	BC/BS		214.00
214	Workers' Comp.		22.00
222	Retirement		38.00
230	Soc. Security		350.00
260	Unemployment		21.00
	Total	\$.00	\$ 5,613.00
1210-440	Equipment Repairs & Maint.	\$	\$ 58.00
531	Telephone		240.00
532	Postage		138.00
550	Printing		45.00
580	Travel		240.00
610	Supplies		250.00
741	Add'l Equipment		360.00
810	Dues		11.00
890	Miscellaneous		290.00
	Total	\$.00	\$ 1,632.00
1211-115	Sp. Ed. Secretary Salary	\$	\$ 1,685.00
214	Workers' Comp.		8.00
230	Soc. Security		118.00
260	Unemployment		21.00
	Total	\$.00	\$ 1,833.00
1230-330	Psychological Testing	\$	\$ 3,229.00
331	Audiological Testing		240.00
332	Physical Therapy		1,512.00

Expenditures		Budgeted 1983-84	Estimate 1984-85
333	Occupational Therapy		1,134.00
335	Educational Evaluation		2,611.00
	Total	\$	\$ 8,726.00
1290-561	Sp. Ed. Tuition-Public	\$ 22,200.00	\$ 19,281.00
569	Private	19,600.00	
	Total	\$ 41,800.00	\$ 19,281.00
Total Special Ed. Programs		\$ 61,105.00	\$ 76,540.00
1-1300	Voc. Ed. Programs		
1300-561	Voc Ed. Tuition	\$ 1,557.00	\$ 1,050.00
Total Voc. Ed. Programs		\$ 1,557.00	\$ 1,050.00
1-1400	Co-curricula Activities Programs		
1410-112	Athletic Activities Salaries	\$ 9,170.00	\$ 9,250.00
214	Workers' Comp.	41.00	42.00
222	Retirement	149.00	71.00
230	Soc. Security	663.00	652.00
260	Unemployment	138.00	139.00
	Total	\$ 10,161.00	\$ 10,154.00
1410-440	Equipment Repairs & Maint.	\$ 300.00	\$ 300.00
590	Purchased Services	8,672.00	8,672.00
610	Supplies	3,489.00	2,500.00
1410-810	Dues	\$ 200.00	\$ 200.00
890	Miscellaneous	850.00	900.00
	Total	\$ 13,511.00	\$ 12,572.00
1411-112	Academic Act. Salaries	\$ 1,425.00	\$ 1,425.00
214	Workers' Comp.	6.00	6.00
222	Retirement	23.00	11.00
230	Soc. Security	103.00	100.00
260	Unemployment	21.00	21.00
	Total	\$ 1,578.00	\$ 1,563.00
1411-610	Supplies	\$ 600.00	\$ 600.00
810	Dues & Fees	140.00	160.00
890	Miscellaneous	360.00	535.00
	Total	\$ 1,100.00	\$ 1,295.00
1490-310	Driver Education	\$ 1,500.00	\$ 1,500.00
Total Co-Curricular Activities Programs		\$ 27,850.00	\$ 27,084.00

Expenditures		Budgeted 1983-84	Estimate 1984-85
1-2000	Supporting Services		
1-2120	Guidance Services		
2120-113	Guidance Salaries	\$ 28,217.00	\$ 30,300.00
211	BC/BS	661.00	906.00
214	Workers' Comp.	127.00	136.00
222	Retirement	460.00	233.00
230	Soc. Security	2,041.00	2,136.00
260	Unemployment	210.00	210.00
	Total	\$ 31,716.00	\$ 33,921.00
2120-370	Testing	\$ 100.00	\$ 125.00
610	Supplies	100.00	200.00
612	Tests	200.00	250.00
630	Textbooks	442.00	
742	Replacement Equip.	150.00	
890	Miscellaneous		125.00
	Total	\$ 992.00	\$ 700.00
Total Guidance Services		\$ 32,708.00	\$ 34,621.00
1-2130	Health Services		
2134-113	Nurse's Salary	\$ 17,350.00	\$ 18,400.00
211	BC/BS	992.00	1,812.00
214	Workers' Comp.	78.00	83.00
222	Retirement	283.00	142.00
230	Soc. Security	1,255.00	1,297.00
260	Unemployment	105.00	105.00
	Total	\$ 20,063.00	\$ 21,839.00
2134-330	Academic Physicals	\$ 780.00	\$ 780.00
532	Postage	15.00	15.00
580	Travel		1,000.00
610	Supplies	375.00	350.00
742	Replacement Equip.		250.00
890	Miscellaneous		50.00
	Total	\$ 1,170.00	\$ 2,445.00
Total Health Services		\$ 21,233.00	\$ 24,284.00
1-2150	Speech Services		
2152-112	Speech Salaries	\$	\$ 3,400.00
211	BC/BS		362.00
214	Workers' Comp.		15.00
222	Retirement		26.00
230	Soc. Security		240.00
260	Unemployment		42.00
	Total	\$.00	\$ 4,085.00

Expenditures		Budgeted 1983-84	Estimate 1984-85
2152-610	Desk Supplies	\$.00	\$ 110.00
Total Speech Services		\$.00	\$ 4,195.00
1-2210	Improvement of Inst'l Staff		
2210-270	Course Reimbursement	\$ 3,000.00	\$ 3,600.00
290	Staff Development	1,160.00	1,500.00
610	Curriculum Supplies		150.00
640	Prof. Books & Subsc.	250.00	250.00
Total Improvement of Inst'l Staff		\$ 4,410.00	\$ 5,500.00
1-2220	Educational Media Services		
2222-113	Librarian Salaries	\$ 14,100.00	\$ 15,150.00
211	BC/BS	661.00	906.00
214	Workers' Comp.	63.00	68.00
222	Retirement	230.00	117.00
230	Soc. Security	1,020.00	1,068.00
260	Unemployment	105.00	105.00
Total		\$ 16,179.00	\$ 17,414.00
2222-440	Equipment Repairs & Maint.	\$ 300.00	\$ 315.00
453	Rental of Films	340.00	375.00
532	Postage	60.00	60.00
610	Supplies	210.00	225.00
630	Library Books	2,300.00	2,000.00
640	Magazines & Periodicals	1,100.00	1,150.00
742	Replacement Equipment	30.00	
Total		\$ 4,340.00	\$ 4,125.00
2223-610	Audio-Visual Supplies	\$ 1,092.00	\$ 1,105.00
741	AV Add'l Equipment	600.00	1,245.00
742	AV Replacement Equip.	130.00	185.00
Total		\$ 1,822.00	\$ 2,535.00
Total Educational Media Services		\$ 22,341.00	\$ 24,074.00
1-2300	School Board Services		
2310-380	School Board Members	\$ 500.00	\$ 500.00
381	Clerk	400.00	400.00
382	Treasurer	400.00	400.00
383	Supv. & Ballot Clerks	200.00	200.00
384	Moderator	25.00	25.00
385	Auditors	200.00	200.00
520	Treasurers' Bond	283.00	200.00
521	S.B. Liability Ins.	800.00	740.00
532	Postage	150.00	150.00
610	Supplies	500.00	500.00
2310-810	Dues	370.00	740.00

Expenditures		Budgeted 1983-84	Estimated 1984-85
890	Miscellaneous	2,500.00	2,150.00
	Total	\$ 6,328.00	\$ 6,205.00
2320-351	S.A.U. Expenses	\$ 23,343.00	\$ 23,237.00
Total School Board Services		\$ 29,671.00	\$ 29,442.00
1-2400	Office of the Principal		
2410-111	Principal Salaries	\$ 29,376.00	\$ 31,360.00
211	BC/BS	1,653.00	2,446.00
214	Workers' Comp.	132.00	141.00
222	Retirement	479.00	242.00
230	Soc. Security	2,125.00	2,211.00
260	Unemployment	105.00	105.00
	Total	\$ 33,870.00	\$ 36,505.00
2410-440	Equipment Repairs & Maint.	\$ 1,540.00	\$ 2,220.00
520	Bond	30.00	30.00
531	Telephone	3,350.00	3,425.00
532	Postage	650.00	650.00
550	Printing	400.00	400.00
580	Travel	250.00	250.00
610	Office Supplies	800.00	925.00
742	Replacement Equip.	1,950.00	3,000.00
810	Adm. Dues	775.00	875.00
	Total	\$ 9,745.00	\$ 11,775.00
2411-115	Secretarial Salaries	\$ 18,821.00	\$ 20,559.00
214	Workers' Comp.	85.00	93.00
230	Soc. Security	1,361.00	1,449.00
260	Unemployment	229.00	240.00
	Total	\$ 20,496.00	\$ 22,341.00
2490-890	Graduation Expenses	\$ 960.00	\$ 960.00
Total Office of the Principal		\$ 65,071.00	\$ 71,581.00
1-2540	Operation & Maint. of Plant Services		
2540-117	Custodial Salaries	\$ 23,380.00	\$ 24,544.00
211	BC/BS	2,000.00	3,352.00
214	Workers' Comp.	994.00	1,111.00
230	Soc. Security	1,691.00	1,801.00
260	Unemployment	210.00	210.00
	Total	\$ 28,275.00	\$ 31,018.00
2540-431	Trash Removal	\$ 1,500.00	\$ 1,500.00
432	Snow Removal	650.00	650.00
440	Equipment Repairs & Maint.	550.00	800.00

Expenditures		Budgeted 1983-84	Estimated 1984-85
441	Maintenance of Grounds	850.00	3,025.00
442	Building Repairs	2,500.00	2,500.00
443	Building Maintenance	9,567.00	9,200.00
520	Building Insurance	4,268.00	5,682.00
610	Custodial Supplies	5,830.00	6,120.00
651	Gas		50.00
653	Electricity	28,800.00	33,500.00
654	Electric Heat	32,577.00	30,700.00
655	Outdoor Lighting	2,493.00	2,895.00
2540-656	Water	1,800.00	3,020.00
657	Sewer	1,434.00	1,680.00
742	Replacement Equip.	1,960.00	300.00
Total		\$ 94,859.00	\$ 101,622.00
Total Operation & Maint. of Plant		\$ 123,134.00	\$ 132,640.00
1-2550	Transportation Services		
2553-511	Sp. Ed. Transp. - Public	\$ 12,962.00	\$ 17,136.00
513	Private	6,600.00	
Total		\$ 19,562.00	\$ 17,136.00
2554-510	Field Trips	\$ 400.00	\$ 1,000.00
511	Academic Comp.	400.00	700.00
Total		\$ 800.00	\$ 1,700.00
2550-510	Athletic Comp.	\$ 6,600.00	\$ 6,600.00
2559-519	Voc. Ed.	5,400.00	2,700.00
Total Transportation Services		\$ 32,362.00	\$ 28,136.00
1-2600	Information Services		
2620-270	Curriculum Development	\$	\$ 600.00
330	Sp. Ed. Consortium	5,781.00	
Total		\$ 5,781.00	\$ 600.00
2630-580	Travel & Conferences	\$ 350.00	\$ 400.00
Total Information Services		\$ 6,131.00	\$ 1,000.00
1-2900	Retirement Services		
2900-224	Retirees' Retirement	\$ 917.00	\$.00
Total Retirement Services		\$ 917.00	\$.00
1-4000	Facilities Acquisition & Construction		
4200-710	Sites	\$ 89,939.00	\$ 1.00

Expenditures		Estimate 1983-84	Estimate 1984-85
4600-460	Building Construction	5,000.00	6,556.00
Total Facilities Acq. & Const.		\$ 94,939.00	\$ 6,557.00
9-5100	Debt Services		
5100-830	Principal of Debt		
840	Interest on Debt	27,300.00	23,400.00
Total Debt Services		\$ 87,300.00	\$ 83,400.00
Grand Total Amount Required to Meet School Board Budget		\$1,095,691.00	\$1,080,756.00
Minus Warrant Article		- 89,930.00	0.00
Grand Total		\$1,005,752.00	\$1,080,756.00

Receipts		Estimate 1983-84	Estimate 1984-85
Unreserved Fund Balance		\$ 74,745.26	\$.00
1000	Revenue from Local Sources		
1500	Earnings on Investments		
1510	Bank Interest	\$ 7,500.00	\$ 8,000.00
Total Revenue from Local Sources		\$ 7,500.00	\$ 8,000.00
3000	Revenue from State Sources		
3100	Unrestricted Grants-in-Aid		
3120	Sweepstakes	\$ 6,101.61	\$ 6,073.00
3200	Restricted Grants-in-Aid		
3210	School Building Aid	\$ 21,981.17	\$ 20,352.00
3230	Driver Education	1,500.00	1,500.00
3240	Handicapped Aid	18,216.16	17,139.00
Total		\$ 41,697.33	\$ 38,991.00
Total Revenue from State Sources		\$ 47,798.94	\$ 45,064.00
4000	Revenue from Federal Sources		
4400	Restricted Grants thru State		
4440	Voc. Ed. Transportation	\$ 800.00	\$ 1,010.00
4470	Handicapped Programs		4,700.00
Total Revenue from Federal Sources		\$ 800.00	\$ 5,710.00

Total Estimated Receipts	\$ 130,844.20	\$ 58,774.00
Grand Total Amount Required to Meet School Board Budget	\$1,095,691.00	\$1,080,756.00
Estimated Receipts	<u>130,844.20</u>	<u>58,774.00</u>
Total Assessment	\$ 964,846.80	\$1,021,982.00
		*

*Expected Revenue of \$44,969.50 from Federal Funds for Athletic Fields in Calendar Year 1984 - partial in School Year 1983-84 and Partial in School Year 1984-85

Expected Revenue of an additional \$1,798.00 in State Buiding Aid for 40% of 10% of \$44,696.50 (our expenditure for the Athletic Fields).

Wilton-Lyndeborough Cooperative School District
BUDGET COMMITTEE'S BUDGET
1984-85

Section 1 Purpose of Appropriation		Approved Budget 1983-84	School Board's Budget 1984-85	Budget Comm. Recom. 1984-85
	Function			
1000	Instruction			
1100	Regular Programs	\$ 484,962.00	\$ 530,652.00	\$ 530,652.00
1200	Special Programs	61,105.00	76,540.00	76,540.00
1300	Vocational Programs	1,557.00	1,050.00	1,050.00
1400	Other Instructional Programs	27,850.00	27,084.00	27,084.00
2000	Support Services			
2120	Guidance	32,708.00	34,621.00	34,621.00
2130	Health	21,233.00	24,284.00	24,284.00
2150	Speech Path. & Audiology		4,195.00	4,195.00
2210	Improvement of Instruction	4,410.00	5,500.00	5,500.00
2220	Educational Media	22,341.00	24,074.00	24,074.00
2310	All Other Objects	6,328.00	6,205.00	6,205.00
2320 351	S.A.U. Management Serv.	23,343.00	23,237.00	23,237.00
2400	School Administration Services	65,071.00	71,581.00	71,581.00
2540	Operation & Maint. of Plant	123,134.00	132,640.00	132,640.00
2550	Pupil Transportation	32,362.00	28,136.00	28,136.00
2600	Managerial Services	6,131.00	1,000.00	1,000.00
2900	Other Support Services	917.00		
4000	Facilities Acquisitions & Const.	94,939.00	6,557.00	6,557.00
5000	Other Outlays			
5100 830	Principal	60,000.00	60,000.00	60,000.00
5100 840	Interest	27,300.00	23,400.00	23,400.00
Total Appropriations		\$1,095,691.00	\$1,080,756.00	\$1,080,756.00

Section II Revenues & Credits Available to Reduce School Taxes		Estimated Revenues		
		Revised Revenues 1983-84	School Board's Budget 1984-85	Budget Committee Budget 1984-85
770	Unreserved Fund Balance	\$ 74,745.26	\$ 0.00	\$ 0.00
3120	Sweepstakes	6,101.61	6,073.00	6,073.00
3210	School Building Aid	21,981.17	20,352.00	20,352.00
3230	Driver Education	1,500.00	1,500.00	1,500.00
3240	Handicapped Aid	18,216.16	17,139.00	17,139.00
4430	Vocational Education	800.00	1,010.00	1,010.00
4470	Handicapped Program		4,700.00	4,700.00
1500	Earnings on Investments	7,500.00	8,000.00	8,000.00
Total School Revenues & Credits		\$ 130,844.20	\$ 58,774.00	\$ 58,774.00
District Assessment		\$ 964,846.80	\$ 1,021,982.00	\$ 1,021,982.00
Total Revenues & District Assessment		\$1,095,691.00	\$1,080,756.00	\$1,080,756.00

(School portion of the Business Profits Tax \$ to be applied
to the District Assessment when computing the School Tax Rate)

GERALD N. BRAGDON
EARL W. WATTS
MARION L. REYNOLDS
STEPHEN K. BLANCHARD
Budget Committee
February 9, 1984

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1983

RECEIPTS

1000	Revenue From Local Sources	
1100	Taxes	
	1121 Current Appropriation	\$853,101.47
1500	Earnings on Investments	
	1510 Interest on Investments	7,698.86
1900	Other Revenue from Local Sources	
	1910 Rentals	40.00
	1990 Other Local Revenue	5.00
3000	Revenue From State Sources	
3100	Unrestricted Grants-in-Aid	
	3120 Sweepstakes	5,968.11
3200	Restricted Grants-in-Aid	
	3210 School Building Aid	19,982.83
	3230 Driver Education	1,050.00
	3290 Handicapped Aide	17,169.17
4000	Revenue From Federal Sources	
4400	Restricted Grants-in-Aid through State	
	4420 ESEA Title IV	3,488.29
	4430 Vocational Ed. Transportation	843.82
5000	Revenue From Other Sources	
5100	Sale of Bonds and Notes	
	5300 Sale or Compensation for loss of fixed assets	1,246.75
GRAND TOTAL RECEIPTS		\$910,593.80
Cash on Hand June 30, 1982 - General		<u>40,384.53</u>
		\$950,978.33

EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
	100 Teacher Salaries	\$327,562.46
	200 Benefits	44,476.73
	400 Purchased Services	2,790.61
	600 Supplies	25,009.36
	700 Property	15,384.11
1120	122 Substitute Salaries	8,030.00
	200 Benefits	601.74
1130	122 Homebound Salaries	584.34
	200 Benefits	47.18

1200	Special Education Program	
100	Salaries	\$ 12,980.10
200	Benefits	1,664.73
600	Supplies	574.83
700	Property	9.95
1201	Special Education Teacher Aide	
100	Salary	2,304.20
200	Benefits	198.08
1230	300 Testing & Therapy	1,890.14
1290	Tuition	
561	Public-In-State	18,094.87
569	Private	8,994.34
1300	Vocational Education Programs	
500	Tuition	198.00
1400	Co-Curricular Athletic Activities	
100	Salaries	7,000.00
200	Benefits	640.01
400	Property	300.00
500	Purchased Services	3,701.65
600	Supplies	2,703.07
800	Miscellaneous	227.90
1411	Co-Curricular Academic Activities	
100	Salaries	625.00
200	Benefits	66.56
600	Supplies	393.24
800	Miscellaneous	227.90
1490	300 Driver Education	1,350.00
2100	Supporting Services - Pupil	
2120	Guidance Services	
100	Salaries	18,430.62
200	Benefits	2,207.81
300	Testing	77.07
600	Tests	765.00
800	Miscellaneous	1.76
2130	Health Services	
100	Salary	16,150.00
200	Benefits	2,347.13
300	Purchased Services- Physicals	349.00
2134	500 Postage	15.00
600	Supplies	201.24
800	Miscellaneous	44.50
2200	Supporting Services - Instructional	
2210	Improvement of Instructional Services	
270	Course Reimbursement	2,135.00
290	Staff Development	1,160.00
320	Accountability	1,050.00
640	Professional Books & Subscriptions	250.42

2220	Educational Media		
400	Purchased Services & Rentals	\$	612.38
500	Postage		60.00
600	Supplies		3,414.40
700	Property		15.00
2222	Librarian		
100	Salary		13,050.00
200	Benefits		1,848.44
2223	Audio Visual Equipment/Supplies		
600	Supplies		826.77
700	Property		1,194.46
2300	Supporting Services - General Administration		
2310	School Board Services		
300	District Officers		1,463.26
500	Purchased Services		687.44
600	Supplies		148.98
800	Miscellaneous		2,564.09
2320	Office of the Superintendent		
300	School Administrative Unit Expenses		\$24,767.08
2400	Supporting Services - School Administration		
2410	Office of the Principal		
100	Principal Salaries		27,675.00
200	Benefits		3,213.03
400	Purchased Services - Maintenance		1,066.50
500	Purchased Services- Miscellaneous		4,206.80
600	Office Supplies		610.78
700	Property		1,550.00
800	Adm. Dues & Miscellaneous		760.00
2411	Secretarial		
100	Salaries		17,532.68
200	Benefits		1,403.49
2500	Supporting Services - Managerial		
2540	Operation & Maintenance of Plant		
100	Salaries		22,978.76
200	Benefits		4,582.74
400	Purchased Services - Trash, Snow Removal & Maintenance		17,501.71
500	Building Insurance		3,963.00
600	Custodial-Utilities/Supplies		55,880.05
700	Equipment		2,441.67
800	Miscellaneous		737.00
2553	Special Education Transportation		
511	Public In State		6,681.05
513	Private		766.13
2554	Field Trip Transportation		413.35
511	Academic Com. Transportation		150.00

2555	510	Athletic Transportation	\$ 4,491.33
2559	519	Vocational Ed. Transportation	2,002.54
2560		Food Services	
	260	Physicals	45.00
2600		Supporting Services - Managerial	
2620	300	Special Education Consortium	5,255.00
2630	580	Travel & Conferances	167.36
2900		Supporting Services - Other	
2900	224	Retiree's Retirement	916.80
4000		Facilities Acquisition & Construction	
4200	700	Sites	337.75
4600	400	Building Construction	4,849.28
6000		Fund Transfers	
6510	880	School Lunch - District Funds	1,764.00
7000		Fund Transfers - Other	
7000	890	Refund of Expenditures	3,488.29
5100		Debt Service	
5100	830	Principal of Debt	60,000.00
	840	Interest on Debt	31,200.00
		Debt Service Total	91,200.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET-			\$875,058.52
UNRESERVED FUND BALANCE JUNE 30, 1983			75,919.81
GRAND TOTAL NET EXPENDITURES			\$950,978.33

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1983

1. Fund Equity - July 1, 1982	\$ 40,384.53	\$ 00.00
Additions:		
2. Total Revenue	<u>907,105.51</u>	<u>3,488.29</u>
Total Available	\$907,105.51	\$3,488.29
Deletions:		
3. Expenditures	871,570.23	3,488.29
4. Other Deletions-Cancelled		
Total Deletions	<u>871,570.23</u>	<u>3,488.29</u>
5. Fund Equity - June 30, 1983	\$ 75,919.81	\$ 00.00

BALANCE SHEET

June 30, 1983

ASSETS

100 Cash on Hand June 30, 1983	\$ 76,293.30	\$ 176.32
140 Intergovernmental Receivables	<u>1,644.63</u>	<u>1,398.37</u>
TOTAL ASSETS	\$ 77,937.93	\$1,574.69

LIABILITIES AND FUND EQUITY

Current Liabilities:

400 Interfund Payables	\$ 00.00	\$ 00.00
420 Other Payables:		
1100-660 Addison-Wesley Publishers	\$ 108.00	
2222-440 Bro-Dart, Inc.	11.95	
1410-890 Emblem & Badge, Inc.	540.07	
2120-630 College Board Pub.	20.95	
1100-742 Graves Humphrey	350.75	
1100-440 Parker Publishing Co., Inc.	27.50	
2120-630 Porter Sargent Pub.	34.50	
1100-610 Business Teaching Aides	22.55	
2553-513 Gary Johnson	800.00	
Block J.L. Hammett Co.	70.52	
Block Sunburst Comm.	68.25	
Block Apple Computer, Inc.	1,435.92	
480 Deferred Revenues	<u>101.85</u>	
Total Liabilities	\$ 3,490.96	\$ 00.00
Unreserved Fund Balance	\$ 75,919.81	\$ 00.00
TOTAL LIABILITIES AND FUND EQUITY	\$ 77,937.93	\$ 00.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds Amount: \$600,000 Rate: 6.30% Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06-15-84	6,615	28	30,000	79-84	\$36,615.00
12-15-84	5,670	29			5,670.00
06-15-85	5,670	30	30,000	85-90	35,670.00
12-15-85	4,725	31			4,725.00
06-15-86	4,725	32	30,000	91-96	34,725.00
12-15-86	3,780	33			3,780.00
06-15-87	3,780	34	30,000	97-102	33,780.00
12-15-87	2,835	35			2,835.00
06-15-88	2,835	36	30,000	103-108	32,835.00
12-15-88	1,890	37			1,890.00
06-15-89	1,890	38	30,000	109-114	31,890.00
12-15-89	945	39			945.00
06-15-90	945	40	30,000	115-120	30,945.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds Amount: \$600,000 Rate: 6.70% Date of Issue 6-15-70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06-15-84	7,035	28	30,000	79-84	\$37,035.00
12-15-84	6,030	29			6,030.00
06-15-85	6,030	30	30,000	85-90	36,030.00
12-15-85	5,025	31			5,025.00
06-15-86	5,025	32	30,000	91-96	35,025.00
12-15-86	4,020	33			4,020.00
06-15-87	4,020	34	30,000	97-102	34,020.00
12-15-87	3,015	35			3,015.00
06-15-88	3,015	36	30,000	103-108	33,015.00
12-15-88	2,010	37			2,010.00
6-15-89	2,010	38	30,000	109-114	32,010.00
2-15-89	1,005	39			1,005.00
5-15-90	1,005	40	30,000	115-120	31,005.00

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1982 to June 30, 1983

SUMMARY

Cash on Hand July 1, 1982	\$ 44,916.65	
Received from Selectman		
Current Appropriation	853,101.47	
Revenue from State Sources	46,406.45	
Revenue from Federal Sources	2,089.92	
Received from All Other Sources	<u>27,050.68</u>	
Total Receipts		\$928,648.52
Total Amount Available for Fiscal Year		973,565.17
Less School Board Orders Paid		<u>897,271.87</u>
BALANCE ON HAND JUNE 30, 1983		\$ 23,887.51
July 14, 1983		Lawrence A. Brown, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1983, and find them correct in all aspects.

August 3, 1983

Auditors - Howard P. Mason
Dana L. Packard

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1983-84

Budgeted	\$106,103.00
Returned	00.00
Balance	106,103.00
Wilton-Lyndeborough Cooperative's Share	23,342.66

SCHOOL LUNCH REPORT
1982-83

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1982-83.

Cash on Hand July 1, 1982: \$11,492.46

RECEIPTS:

Lunch & Milk Sales - Children	\$26,260.56	
Lunch & Milk Sales - Adults	1,787.90	
Reimbursements	18,874.00	
District Appropriations	3,600.00	
Miscellaneous	848.24	
Snack Bar Receipts	<u>29,036.70</u>	
Total Receipts		\$80,407.40
Total Cash Available		<u>\$91,899.86</u>

EXPENDITURES:

Food and Milk	\$24,637.83	
Labor	30,110.26	
Equipment	550.00	
Other	3,649.57	
Snack Bar Food	18,335.16	
Snack Bar Labor	<u>2,943.69</u>	
Total Expenditures		<u>\$80,226.51</u>

Balance on Hand June 30, 1983 \$11,673.35

LUNCH PROGRAM	Receipts	Expenditures	Balance
School Lunch	\$51,370.70	\$58,947.66	-\$7,576.96
Snack Bar	\$29,036.70	\$21,278.85	<u>+\$7,757.85</u>
			+\$ 180.89

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully Submitted,

SALLY J. REYNOLDS, Bookkeeper
July 7, 1983

Audited & Approved:

HOWARD F. MASON
DANA L. PACKARD
August 9, 1983

SUPERINTENDENT'S REPORT
For Wilton-Lyndeborough Cooperative School

This report is submitted for the 1982-83 school year.

The school year began with a student enrollment of three-hundred and eighteen (318) students in grades seven through twelve.

Several new staff members joined the faculty during the school year. Suzanne Chapman was appointed guidance counselor, Rocco Giambrocco was appointed Social Studies teacher, Thomas Kenney filled a vacancy in the mathematics department, Lucien Lesniak filled a vacancy in business, Jody Foote filled in for a leave in the foreign language area, Caroline Ballengee was appointed English teacher, and Virginia Bixler became the Special Education Resource room teacher.

Computer education was launched in September under the leadership of James Button. The program got off to a solid start, and it was soon apparent that additional equipment was necessary in order to meet the needs of the student body. A Computer Advisory Council was formed, and proved to be most helpful in advising the staff in the development of the program.

A parent group was organized, and provided an evening for the teaching staff, which was very much appreciated. In the spring, the same parent group sponsored a Drug Awareness Week, which proved to be most informative to staff and beneficial to students.

The Science Department sponsored a Science Fair which was, by all accounts, an overwhelming success. The fair drew a considerable amount of community support and involvement, and proved to be a very positive experience for the students.

The Student Council assisted in a complete rewriting of the school's Student Handbook, which provides the rules and regulations for the student body. The Student Advisory Council to the Superintendent continued to provide responsible and mature input on all aspects of the school.

The March elections brought the election of Richard Rockwood to a full three-year term on the School Board, as well as his election as chairman.

The School Board joined with the three other school districts, which comprise the School Administrative Unit, in setting up a shared Special Education Department as an alternative to membership in the Regional Special Education Consortium.

The school year ended with a very well-attended graduation ceremony, at which a newly instituted Teacher of the Year Award was presented to science teacher Shirley Forrest.

